



Bond Advisory Committee November 30, 2023 Meeting Recap

Reviewed the Updated Financial Model



- Removed two drainage and two roadway projects that are fully funded
- Updated inflation based on engineer's recommendation to 4% cumulative each year from 2025-2029
- Removed cost of drainage project at 7420 Rolling Acres as this is included in the Rolling Acres Roadway Reconstruction project cost
- Removed cost of Ammann Rd. LWC project as this cost is included in the Ammann Rd. Reconstruction project



Drainage Project Recommendations

- Adjust 8622 Delta Dawn (\$122,500 - split cost with the utility)
- Add Drainage 31988 Scarteen (\$100,000)
- Add Drainage 7644 Pimlico Drive (\$100,000)
- Add Drainage 8045 Flagstone Hill (\$100,000)
- Add HALT System at 8402 Battle Intense LWC (\$200,000)
- Do not include Drainage 29314 Sumpter Drive (TxDOT)



Roadway Project Recommendations

- Add Ammann Rd. maintenance (\$2,000,000)
- Do not include Ammann Rd. Reconstruction
- Do not include Arbors Preserve Access Road (condition adequate)



Other Projects Recommendation

- Do not include Civic Center (MDD grant)
- Do not include City Gateway Feature (MDD grant)
- Do not include Fire Station #3 Upgrades (need undetermined)

Project Tour



- Conducted a tour of 23 projects on December 6th
- Included all recommended and not recommended projects discussed to date
- Highlights include:
 - Increased understanding regarding need for projects in the FY2024-29 timeframe
 - Insight regarding proper fund source for the 8622 Delta Dawn drainage project
 - Importance of routine inspection and maintenance to maximize infrastructure lifespan

