

**Recommended projects in bond package**

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE PROJECTS						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location	Criticality Score	Category		Total Cost		
3.3.22	Drainage 28907 Chartwell Lane (CIP# 35)	29.5	Must Do		335,229	Yes	
3.3.23	Drainage 8622 Delta Dawn (CIP# 15)	29.5	Must Do		122,500	Yes	Split with Utility
3.3.14	Drainage 8472 Rolling Acres Trail (CIP# 2)	29	Must Do		229,840	Yes	
3.3.17	Drainage 8040 Rolling Acres Trail (CIP# 4)	28	Must Do		229,840	Yes	
3.3.18	Drainage 7740 Pimlico Lane (CIP# 42)	27.5	Must Do		113,844	Yes	
3.3.13	Drainage 7420 Rolling Acres Trail (CIP# 6)	17	Must Do		Included in Rdwy CIP# 7	Yes	
3.3.12	Drainage 8426 Triple Crown (CIP# 41)	22	Should Do		253,094	Yes	
3.3.20	Drainage 8312 Triple Crown (CIP# 43)	22	Should Do		269,967	Yes	
3.3.19	Drainage 32030 Scarteen (CIP# 53)	24.5	Should Do		266,184	Yes	
	Drainage 31988 Scarteen (CIP# 44)	28.5	Should Do		100,000	Yes	
	Drainage 7644 Pimlico Lane (CIP# 46)	28.5	Should Do		100,000	Yes	
	Drainage 8045 Flagstone Hill (CIP# 63)	21	Should Do		100,000	Yes	
	Drainage 8402 Battle Intense LWC HALT system	17	Must Do		200,000	Yes	
<b>Total Drainage</b>					<b>2,320,498</b>		

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY PROJECTS						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location	OCI Score	Category	ADT (vehicles/day)	Total Cost		
3.4.10	Dietz Elkhorn Roadway Reconstruction (CIP# 5)	< 40	Must Do	2,731	4,941,593	Yes	
3.4.16	Reconstruct Battle Intense near Trailside (NEW)	< 40	Should Do	1,603	312,000	Yes	
3.4.12	Rolling Acres Roadway Reconstruction (CIP# 7) (Includes drainage CIP# 6)	33	Should Do	825	6,773,793	Yes	
3.4.11	Ammann Road Maintenance	< 40	Must Do	1,906	2,000,000	Yes	
<b>Total Roadway</b>					<b>14,027,386</b>		

**Not recommended to be included in bond package**

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location	Criticality Score	Category		Total Cost		
3.3.11	Drainage Ammann Road Low Water Cross (CIP# 1)	26	Must Do		Included in Rdwy CIP# 6	No	
	Drainage 8402 Battle Intense LWC (CIP# 23)	17	Must Do		3,768,171	No	add \$200k to bond
3.3.6	Drainage 29314 Sumpter Drive (CIP# 32)	40.5	Should Do		266,184	No	

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location	OCI Score	Category	ADT (vehicles/day)	Total Cost		
3.4.11	Ammann Road Reconstruction (CIP# 6) (Includes Drainage CIP# 1)	< 40	Must Do	1,906	6,700,085	No	add \$2M to bond
	Arbors Preserve Access Road	N/A	N/A		500,000	No	

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - BUILDINGS						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location				Total Cost		
3.5.5	Plan and construct a civic/community center				2,549,441	No	MDD Grant

PUBLIC HEALTH, SAFETY, AND WELFARE						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location				Total Cost		
4.2.4	Fire Station #3 Phase 2 Upgrades				492,720	No	

OPERATIONAL EXCELLENCE						Include in Bond Package	Alternative Funding Source
SAP #	Description/Location				Total Cost		
5.2.6	Design and Construct a City Gateway Feature				500,000	No	MDD Grant

\* Several options for Ammann Road are listed below, all include the addition of paved shoulders to improve safety.

- 1) Reconstruct and soften both curves only (\$2,097,724)
- 2) Reconstruct North-South leg, soften both curves and LWC improvement (\$4,761,920)
- 3) Reconstruct entire roadway and LWC improvement (\$6,700,085)

Note project is also a potential candidate for TxDOT HSIP grant funding (covers 90% of construction cost up to \$3M).