



CITY COUNCIL CONSIDERATION ITEM

CITY OF FAIR OAKS RANCH, TEXAS

AGENDA TOPIC: Consideration and possible action approving a resolution authorizing the execution of an agreement with E-Z Bel Construction, LLC for the Tivoli Way Drainage Improvements Project.

DATE: May 16, 2024

DEPARTMENT: Finance

PRESENTED BY: Clayton Hoelscher, Procurement Manager

INTRODUCTION/BACKGROUND:

The City budgeted for drainage improvements for Tivoli Way this fiscal year. This project will manage stormwater generated in the City right-of-way on Fair Oaks Parkway and Windermere Drive. and redirect stormwater around The Fountains subdivision to Dietz Elkhorn. This will be accomplished through a series of grated inlets and an underground storm drain system. Design services were completed by one of the City's On-Call Engineering Consultants.

To support this effort, an Invitation for Bids was advertised. Bids were received on April 24th. Five bids were received and E-Z Bel Construction, LLC was the lowest responsible bidder for this project. The following bids were received:

- E-Z Bel Construction, LLC \$1,376,743.00
- Aetos Construction, LLC \$1,422,411.99
- C3 Environmental Specialties \$1,564,702.10
- J3 Company, LLC \$1,665,476.50
- Rucoba & Maya Construction, LLC \$1,832,747.10

The City recommends adding a 5% contingency to the contract, resulting in a total cost of \$1,445,580.15.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

- Supports Priority 3.3 of the Strategic Action Plan to Enhance and Ensure Continuity of Reliable Drainage Improvement Initiatives
- Complies with Competitive Procurement Requirements

LONGTERM FINANCIAL & BUDGETARY IMPACT:

The City recommends adding a 5% contingency to the contract, resulting in a total cost of \$1,445,580.15. There is currently \$1,105,800 available in SAP Account 02-504-111. \$244,763.00 is available from the Delta Dawn Project (Account # 02-504-123) with the remaining amount of \$95,017.15 available from the Bond Development Account (#02-504-114).

LEGAL ANALYSIS:

The Contractor will be required to sign and adhere to the City's Standard Construction Agreement prior to the commencement of work. A copy is attached as **Exhibit A**.

RECOMMENDATION/PROPOSED MOTION:

I move to approve a resolution authorizing the execution of an agreement with E-Z Bel Construction, LLC for \$1,376,743.00 with a 5% contingency in the amount of \$68,837.15 for a total value not to exceed \$1,445,580.15, expenditure of the required funds, and execution of all applicable documents by the City Manager.