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## CITY COUNCIL CONSENT ITEM

### CITY OF FAIR OAKS RANCH, TEXAS

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AGENDA TOPIC: Approval of a resolution authorizing the execution of an agreement with Pavement Restoration, Inc. for asphalt rejuvenator.

DATE: May 16, 2024

DEPARTMENT: Finance

PRESENTED BY: Consent Item – Clayton Hoelscher, Procurement Manager

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#### **INTRODUCTION/BACKGROUND:**

The City budgeted \$840,000 for various street maintenance projects this fiscal year. Various types of applications are being utilized to accomplish this work. Quantities and locations for each application are included with this agenda item. This agenda item covers the asphalt rejuvenator component of the program.

The City is utilizing an Interlocal Agreement for this purchase. The City has an Interlocal Agreement with Bexar County, allowing the City to take advantage of the bid pricing the County receives. The lowest bidding contractor from the Bexar County competitive bid was Pavement Restoration, Inc. This year's plans include 212,866 square yards of asphalt rejuvenator treatment.

#### **POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

- Supports Priority 3.4 of the Strategic Action Plan to Enhance and Ensure Continuity of Reliable Roadway Improvement Initiatives.
- Utilizing the pricing from the Interlocal Agreements and Purchasing Cooperative allows the City to take advantage of pricing that was received for larger quantity projects.
- Complies with Competitive Procurement Requirements.

#### **LONGTERM FINANCIAL & BUDGETARY IMPACT:**

The City budgeted \$840,000 for this year's Street Maintenance and Repair Program. This agreement will cover the asphalt rejuvenator component of the program. The cost for asphalt rejuvenator is \$244,795.71 with a 5% contingency in the amount of \$12,239.79 for a total value not to exceed \$257,035.50.

With this Program's micro-surfacing component cost at \$258,000, we are within the city budget.

#### **LEGAL ANALYSIS:**

The Contractor will be required to sign and adhere to the City's Standard Construction Agreement prior to the commencement of work. A copy is attached as **Exhibit A**.

**RECOMMENDATION/PROPOSED MOTION:**

Consent Item – I move to approve a resolution authorizing the execution of an agreement with Pavement Restoration, Inc. for \$244,795.71 with a 5% contingency in the amount of \$12,239.79 for a total value not to exceed \$257,035.50, expenditure of the required funds, and execution of all applicable documents by the City Manager.