

CITY COUNCIL CONSENT ITEM CITY OF FAIR OAKS RANCH, TEXAS

AGENDA TOPIC: Approval of a resolution authorizing the execution of an agreement with

Pavement Restoration, Inc. for asphalt rejuvenator, expenditure of the required funds, and execution of all applicable documents by the City

Manager

DATE: June 19, 2025

DEPARTMENT: Finance

PRESENTED BY: Consent Item: Clayton Hoelscher, Procurement Manager

INTRODUCTION/BACKGROUND:

The City budgeted \$900,000 for various street maintenance projects this fiscal year. This agenda item covers the asphalt rejuvenator component of the program. This year's plan includes 163,781 square yards of asphalt rejuvenator treatment. A map showing the locations for each application is included for reference.

The City is utilizing an Interlocal Agreement for this purchase. The City has an Interlocal Agreement with Bexar County, allowing the City to take advantage of the bid pricing the County receives. The lowest bidding contractor from the Bexar County competitive bid was Pavement Restoration, Inc.

The City recommends adding a 5% contingency to the contract, resulting in a total cost of \$249,356.57.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

- Supports 3.4 of the Strategic Action Plan to Enhance and Ensure Continuity of Reliable Roadway Improvement Initiatives.
- Utilizing the pricing from the Interlocal Agreement with Bexar County allows the City to take advantage of pricing that was received for larger quantity projects.
- Complies with Competitive Procurement Requirements.

LONGTERM FINANCIAL & BUDGETARY IMPACT:

The City budgeted \$900,000 for this year's Street Maintenance and Repair Program. This agreement will cover the asphalt rejuvenator component of the program. The cost for asphalt rejuvenator is \$237,482.45 with contingency in the amount of \$11,874.12, for a total cost of \$249,356.57.

LEGAL ANALYSIS:

The Contractor will be required to sign and adhere to the City's Standard Construction Agreement prior to the commencement of work. A copy is attached as **Exhibit A**.

RECOMMENDATION/PROPOSED MOTION:

Consent Item: I move to approve a resolution authorizing the execution of an agreement with Pavement Restoration, Inc. for a total value not to exceed \$249,356.57, expenditure of the required funds, and execution of all applicable documents by the City Manager.