



Elevated Storage Tank Project



Design Contract Amendment

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Background



- April 2019 – City executed contract with Kimley-Horn and Associates, Inc. for engineering services for the EST project
- Summer 2021 – Project put on hold after 90% design submittal to evaluate alternate locations
- September 2021 – City authorized Kimley-Horn to conduct a site feasibility evaluation for the 10-acre property purchased by the City of Boerne
- June 16, 2025 – City purchased 2.923 acres from the City of Boerne and proceeded with annexation, FLUM and zoning

Scope of Contract Amendment



- New topographic survey and geotechnical investigation
- Complete redesign of the site civil (yard piping, grading, drainage, paving, fencing)
- Complete redesign of water main to connect the EST to the City's water distribution system
- Resubmission of 90% design
- Restart TCEQ and FAA permit coordination
- Updated labor rates for portions of the original project scope that have not yet been completed
- Easement acquisition (if needed), subsurface utility engineering, and plat services for the new site

Cost and Schedule Update



- Engineering
 - Original fee: \$446,905
 - Contract amendment: \$281,987.95
 - Total fee: \$728,892.95
- Construction
 - Estimated cost: \$8.2 million
- Schedule
 - 10 months for redesign, permitting and preparation of bid documents
 - 2 months for procurement
 - 16 months for construction



Questions?