EXHIBIT B

Comprehensive Classification, Compensation, and Benefits Study Recommendations Development Plan

Benefits

- **5.1** Healthcare plan enhancements: Maintain competitive employee-only coverage and review dependent deductibles. (Future Budget Cycle)
- **5.2** Health Savings Account (HSA): Introduce City contributions to align with peer averages. (Future Budget Cycle)
- **5.3** Paid parental leave: Develop and present a policy for City Council consideration. (December 2025/January 2026 Resolution)
- **5.4** Tuition reimbursement: Develop a program and policy for City Council consideration. (December 2025/January 2026 Resolution)
- **5.5** Life insurance: Verify per-employee cost and continue ongoing annual review. (Ongoing Annual Review)
- **5.6** Leave accruals: Maintain current accrual levels. (Adopted April 18, 2025)
- **5.7** Leave buyback: Consider addition of a leave buyback program. (Future Budget Cycle)

Classification

- **6.1** Reclassify positions to align with market standards and ensure title accuracy. (Adopted September 18, 2025)
- **6.2** Create additional levels for positions with limited progression opportunities. (Future Budget Cycle)
- **6.3** Update all job descriptions to ensure compliance and accuracy. (End of Calendar Year 2025)

Compensation

- **6.4** Adopt new step structure with 30 steps and 1.5% progression. (Adopted August 7, 2025)
- **6.5** Adjust range spreads for improved market alignment. (Adopted August 7, 2025)
- **6.6** Adjust non-civilian plan to expand longevity and align public safety pay. (Adopted September 18, 2025)
- **6.7** Apply "Bring-to-Minimum + 1 Step" transition methodology. (Adopted August 7, 2025)
- **6.8** Implement targeted adjustments for Maintenance, Utilities, and Public Safety classifications. (Adopted September 18, 2025)

EXHIBIT B

Performance Evaluations

- **6.9** Strengthen evaluation system with mid-year check-ins and competency-based measures. (December 2025/January 2026 Resolution)
- **6.10** Streamline evaluation forms for consistency and ease of use. (FY 2026–27)
- **6.11** Tie pay progression to performance using the adopted step structure. (Operational August 7, 2025)
- **6.12** Integrate technology systems to support performance management and workforce development. (Future Budget Cycle)

System Administration

- **6.14** Conduct targeted market surveys for hard-to-fill positions and establish measurable triggers. (FY 2026–27)
- **6.15** Conduct a comprehensive classification and compensation review every 3–5 years. (FY 2028–29)
- **6.16** Update policies and administrative directives for salary placements and movement decisions. (December 2025/January 2026 Resolution)
- **6.17** Adopt cost-of-living adjustment (COLA) thresholds and administrative guidelines. (December 2025/January 2026 Resolution)
- **6.18** Establish City Manager authority for placements, promotions, demotions, and transfers within adopted guidelines. (December 2025/January 2026 Resolution)