

"EXHIBIT A"

Target	Population	Distance (Miles)	FTE Count	Per Capita Income	Total Tax Rate	Budget	COL
Cities							
Fair Oaks Ranch	11,406	0	85.00	\$ 84,981	0.2853	\$ 28,706,312	100.1
Alamo Heights	7,466	27	104.00	\$ 95,001	0.3701	\$ 23,117,976	100.1
Bee Cave	8,621	85	66.00	\$ 90,122	0.0200	\$ 13,157,275	106.6
Boerne	21,774	8	320.25	\$ 44,880	0.4716	\$ 138,000,000	111.0
Bulverde	6,970	20		\$ 46,350	0.2298	\$ 9,464,300	111.0
Flower Mound	79,445	287	729.00	\$ 68,823	0.3872	\$ 276,786,712	104.0
Heath	11,238	304	75.50	\$ 107,255	0.2903	\$ 10,525,700	103.2
Helotes	9,952	17	84.00	\$ 53,037	0.3100	\$ 10,461,575	100.1
Kyle	62,548	66	433.00	\$ 36,546	0.4693	\$ 282,642,793	94.8
New Braunfels	110,958	40	897.00	\$ 44,460	0.4089	\$ 388,838,475	98.9
San Antonio	1,495,295	26	13839.00	\$ 32,983	0.5416	\$ 3,956,628,529	100.1
San Marcos	71,569	63	941.91	\$ 26,576	0.6030	\$ 342,578,537	94.8
Schertz	43,239	35	488.00	\$ 41,418	0.4900	\$ 132,189,127	96.0
Seguin	36,013	60		\$ 31,915	0.5125	\$ 207,675,748	96.0
Selma	11,748	32		\$ 43,427	0.1879	\$ 30,315,012	100.1
Shavano Park	3,784	25	51.00	\$ 111,913	0.3127	\$ 6,900,000	100.1
Southlake	31,137	282	585.00	\$ 117,219	0.3050	\$ 149,279,451	111.0
Terrell Hills	5,059	30	50.00	\$ 110,935	0.3547	\$ 7,900,266	100.1
Trophy Club	13,666	290	94.78	\$ 85,826	0.4155	\$ 38,623,779	101.5
University Park	24,954	280		\$ 111,757	0.2299	\$ 42,377,197	109.2
Counties							
Kendall	51,828	0	355.00	\$ 57,181	0.3827	\$ 93,265,801	111.0