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## CITY COUNCIL CONSIDERATION ITEM

### CITY OF FAIR OAKS RANCH, TEXAS

March 2, 2023

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AGENDA TOPIC: Consideration and possible action approving an Emergency Ordinance amending the Fiscal Year 2022-2023 budget for emergency response costs for debris removal due to a recent ice storm

DATE: March 2, 2023

DEPARTMENT: Finance

PRESENTED BY: Rosie G. Vela, Director of Finance

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#### **INTRODUCTION/BACKGROUND:**

The purpose of this agenda item is to bring forward for consideration and possible adoption an emergency budget amendment for Fiscal Year 2022-23. This represents the first and final reading of the proposed ordinance adopting the budget amendment. Pursuant to City Charter section 3.06.F.4, City Council may vote and adopt an ordinance at the meeting at which it is first introduced, by a vote of not less than two-thirds of the members present, if it is determined that an emergency exists related to public peace, health or safety and requiring immediate action.

At the Special Meeting held on February 23, 2023, City Council voted on and approved a motion authorizing the City Manager to execute a not-to-exceed contract in the amount of \$300,000 for brush pick-up related to the recent ice storm. This appropriation will be funded from unassigned (unallocated) fund balance in the General Fund.

Pursuant to Local Government Code Section 102.009, the governing body of the municipality may spend municipal funds only in strict compliance with the budget, except in an emergency, and if the governing body amends the original budget to meet an emergency, the governing body shall file a copy of its order amending the budget with the municipal clerk. The City Council may amend the budget for municipal purposes per Local Government Code Section 102.010.

#### **POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

The widespread damage to property and threat to safety and infrastructure requires immediate assistance for the removal of debris created by the ice storm.

#### **LONG-TERM FINANCIAL & BUDGETARY IMPACT:**

This ordinance will reduce the Unassigned (Unallocated) Fund Balance by \$300,000 as shown in Exhibit A. Any reimbursement of the expenditure is contingent upon state and federal designation of a disaster for the area.

#### **LEGAL ANALYSIS:**

Approved as to form.

#### **RECOMMENDATION/PROPOSED MOTION:**

I move to approve the FY 2022-23 Budget Amendment Ordinance.