

## May 3rd, 2025 Joint General and Special Election (Estimate of Election Expenses)

Exhibit B

Estimate of Election Expenses	Additional Info	Election Summary	City of Boerne	City of Fair Oaks Ranch	Boerne ISD
<b>Section A. Estimated Cost of Election</b>					
Ballot printing costs		\$750.00	\$250.00	\$250.00	\$250.00
Electronic Voting Systems Programming		\$7,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Coding	\$3,500.00				
Audio	\$3,000.00				
Layout	\$1,000.00				
Publication of Notices	(Public Test/EV/ED)	\$1,500.00	\$500.00	\$500.00	\$500.00
SUPPLIES: Election Kits	2 x \$50	\$100.00	\$34.00	\$33.00	\$33.00
SUPPLIES: Ballot By Mail		\$1,000.00	\$333.00	\$334.00	\$333.00
SUPPLIES: Ballot Activation Cards		\$4,000.00	\$1,333.00	\$1,333.00	\$1,334.00
Transportation of Equipment and Supplies	(UHAUL & Gas Re-fill)	\$150.00	\$50.00	\$50.00	\$50.00
COMMUNICATION: Hotspots	2 x \$37.50	\$75.00	\$25.00	\$25.00	\$25.00
Polling Place Rental		n/a	n/a	n/a	n/a
Postage	(Mail Media to ES&S)	\$100.00	\$34.00	\$33.00	\$33.00
	<b>SUBTOTAL</b>	<b>\$15,175.00</b>	<b>\$5,059.00</b>	<b>\$5,058.00</b>	<b>\$5,058.00</b>
<b>Section B. Early Voting Workers</b>					
<b>Main Early Voting Site</b>		<b>MAIN EV</b>			
<b>**MONDAY IS CLOSED**</b> Tues - Fri (8am-6pm)	6 x 40hrs x \$12	\$2,880.00	\$960.00	\$960.00	\$960.00
Sat (10am-4pm)	6 x 6hrs x \$12	\$432.00	\$144.00	\$144.00	\$144.00
Sun (--am---pm)	CLOSED	n/a	n/a	n/a	n/a
Mon - Fri (7am-7pm)	6 x 50hrs x \$12	\$3,600.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>Branch Early Voting Site</b>		<b>BRANCH EV</b>			
<b>**MONDAY IS CLOSED**</b> Tues - Fri (8am-6pm)	4 x 44hrs x \$12	\$2,112.00	n/a	\$1,056.00	\$1,056.00
Sat (10am-4pm)	4 x 7hrs x \$12	\$336.00	n/a	\$168.00	\$168.00
Sun (--am---pm)	CLOSED	n/a	n/a	n/a	n/a
Mon - Fri (7am-7pm)	4 x 55hrs x \$12	\$2,640.00	n/a	\$1,320.00	\$1,320.00
Branch Early Voting Judge	1 x 80hrs x \$14	\$1,120.00	n/a	\$560.00	\$560.00
Branch Early Voting Judge (Overtime)	1 x 26hrs x \$21	\$546.00	n/a	\$273.00	\$273.00
	<b>SUBTOTAL</b>	<b>\$9,024.00</b>	<b>\$2,304.00</b>	<b>\$3,360.00</b>	<b>\$3,360.00</b>

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<b>Section C. Election Day Workers</b>					
<b>Election Day Judges &amp; Clerks</b>					
Vote Center # 1 (City Hall)	2 x 15 x \$14 / 4 x 15 x \$12	\$1,140.00	\$380.00	\$380.00	\$380.00
Vote Center # 2 (Fair Oaks Ranch)	2 x 15 x \$14 / 4 x 15 x \$12	\$1,140.00	n/a	\$570.00	\$570.00
DELIVERY FEE - Presiding/Alternate Judges	2 x \$25	\$50.00	\$16.00	\$17.00	\$16.00
<b>Early Voting Ballot Board Personnel</b>					
Judges	4 x 5hrs x \$14	\$560.00	\$186.67	\$186.66	\$186.67
Clerks	4 x 5hrs x \$12	\$480.00	\$160.00	\$160.00	\$160.00
<b>Central Count Station Personnel</b>					
Judges	4 x 6hrs x \$14	\$336.00	\$112.00	\$112.00	\$112.00
Clerks	6 x 4hrs x \$12	\$288.00	\$96.00	\$96.00	\$96.00
<b>Provisional and Late Ballot Board Personnel</b>					
Judges	2 x 2hr x \$14	\$56.00	\$18.66	\$18.67	\$18.67
Clerks	2 x 2hr x \$14	\$56.00	\$18.67	\$18.67	\$18.66
<b>Tech Support</b>					
Vendor Site Support	(ES&S)	n/a	n/a	n/a	n/a
Election Day Site Support Personnel	1 x 15 x \$18	\$270.00	\$90.00	\$90.00	\$90.00
<b>County Employees Miscellaneous</b>					
Chief Deputy Elections Administrator <i>*Beyond 40 hrs*</i>	Rate: \$44.11 x 30hrs	\$1,323.30	\$441.10	\$441.10	\$441.10
Deputy Elections Administrator <i>*Beyond 40 hrs*</i>	Rate: \$36.62 x 30hrs	\$1,098.60	\$366.20	\$366.20	\$366.20
Deputy Elections Administrator <i>*Beyond 40 hrs*</i>	Rate: \$35.19 x 30hrs	\$1,055.70	\$351.90	\$351.90	\$351.90
Reimburse County for Mileage for personal vehicle use		\$250.00	\$83.33	\$83.33	\$83.34
<b>Training - Election Workers</b>					
Early Voting Personnel	20 x \$30	\$600.00	\$200.00	\$200.00	\$200.00
Election Day Personnel	10 x \$30	\$300.00	\$100.00	\$100.00	\$100.00
	<b>SUBTOTAL</b>	<b>\$9,003.60</b>	<b>\$2,620.53</b>	<b>\$3,191.53</b>	<b>\$3,190.54</b>
<b>Sections A-C Total</b>		<b>\$33,202.60</b>	<b>\$9,983.53</b>	<b>\$11,609.53</b>	<b>\$11,608.54</b>
<b>Section D. Administrative Fee</b>					
Elections Services Contract Administrative Fee	(Election Total x 10%)	\$3,320.26	\$998.35	\$1,160.95	\$1,160.85
	<b>SUBTOTAL</b>	<b>\$3,320.26</b>	<b>\$998.35</b>	<b>\$1,160.95</b>	<b>\$1,160.85</b>

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<b>Section D Rental of Electronic Voting Equipment</b>					
Early Voting (Main Location)	ExpressVotes/DS200	\$6,168.00	\$1,542.00	\$1,542.00	\$1,542.00
Early Voting (Branch Location)	ExpressVotes/DS200	\$6,168.00	\$1,542.00	\$1,542.00	\$1,542.00
Election Day (Vote Center 1)	ExpressVotes/DS200	\$771.00	\$192.75	\$192.75	\$192.75
Election Day (Vote Center 2)	ExpressVotes/DS200	\$771.00	\$192.75	\$192.75	\$192.75
	<b>SUBTOTAL</b>	<b>\$13,878.00</b>	<b>\$3,469.50</b>	<b>\$3,469.50</b>	<b>\$3,469.50</b>
<b>TOTAL ESTIMATED COST OF ELECTION:</b>		<b>\$50,400.86</b>	<b>\$14,451.38</b>	<b>\$16,239.98</b>	<b>\$16,238.89</b>