

# Land Use Assumptions Summary As Of July 31,2023

## Land Use Assumptions Summary Update for CIAC Meeting September 7, 2023

February 28, 2023 to July 31, 2023	NON Res	# OF RES	Improved	SAWS	Non Res	NO. OF CONNECTIONS		Total	NO. REMAINING ALLOWED		Total Water Connections
	Lots	LOTS		Improved	Water Conn	WATER	SEWER	Water	WATER	SEWER	
<b>Grand Total Fwd</b>	<b>218</b>	<b>5970</b>	<b>4101</b>	<b>337</b>	<b>69</b>	<b>3138</b>	<b>1986</b>	<b>3207</b>	<b>1791</b>	<b>1431</b>	<b>3207</b>
<b>February 28, 2023</b>	0	0	3	1	0	2	1	2	-2	-1	2
<b>March 31, 2023</b>	2	18	5	4	0	1	0	1	-1	0	1
<b>April 30, 2023</b>	0	0	11	10	0	1	1	1	-1	-1	1
<b>May 31, 2023</b>	0	0	8	5	0	3	1	3	-3	-1	3
<b>June 30, 2023</b>	1	26	9	8	1	1	1	2	-2	-1	2
<b>July 31, 2023</b>	0	0	16	14	0	1	1	1	-1	-1	1
<b>February 2023 to July 2023</b>	3	44	52	42	1	9	5	10	-10	-5	10
<b>Grand Totals</b>	<b>221</b>	<b>6014</b>	<b>4153</b>	<b>379</b>	<b>70</b>	<b>3147</b>	<b>1991</b>	<b>3217</b>	<b>1781</b>	<b>1426</b>	<b>3217</b>

### Additions to LUA

Elkhorn Ridge Unit 7 18 Residential Lots

2 Non-Residential Lots

Elkhorn Ridge Unit 4 26 Residential Lots

1 Non-Residential Lot

### Adjustments to LUA

Adjustments were made to the LUA as needed to adjust Lots per the Master Plan.

### Summary: February 28, 2023 to July 31, 2023

44 - Lots Added

52 - Improved Lots

9- Residential Water Connection Services Added

1 – Non-Residential Water Connection Services Added

5- Wastewater Connection Services Added

Land Use Assumptions Summary  
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**New Connections (October 2019 to July 2023)**

New Water Connections with Impact Fees	193
New Water Connections W/O Impact Fees	<u>23</u>
<b>Total Water Connections</b>	<b>216</b>
New Wastewater with Impact Fees	161
New Wastewater W/O Impact Fees	<u>12</u>
<b>Total Wastewater Connections</b>	<b>173</b>
<b>New Homes – No FORU Service (SAWS)</b>	<b>379</b>
<b>Total Improved Lots</b>	<b>595</b>