

ransportation						MEMO
То:		e Madsen, JD, CT0 ctor, Right of Way				October 11, 2023
Through:		a Gallegos rict Engineer, San	Antonio District			Initial:
From:		na Rogerio nsportation Engine	er Supvr, San Antonio	District		Initial:
Subject:	Star	ndard Utility Agre	ement Assembly			
Utility IE	D #:	U00012732	ROWIS U#:	U	Utility:	City of Fair Oaks Ranch
RC	SJ:	3212-05-017	County:	Comal		
CC	SJ:	3212-05-013	HWY:	FM 3351		
Fro	om:	At Cibolo Creek	To:	N/A		

Our District has executed a Standard Utility Agreement with the subject Utility for the above-referenced project and is now being submitted for file. This agreement provides funding for the utility to adjust their facilities in correlation with the included Agreement Assembly that contains the Standard Utility Agreement (ROW-U-35), attachments 'A' through 'H', and attached checklist.

The location of the Utility is in conflict with the Highway Construction Project as follows:

Approx. 1175 LF of existing 6" water line (TOU: 1267.58) is in conflict with proposed ditch/grading. Remove/replace with new 6" line at least 36" below existing grade. Adjust water meter to proposed grade. Approx. 1400 LF of existing 4" water line (TOU: 1253.87) is in conflict with proposed grading, driveway, and culvert. Remove/replace with new 4" line at least 36" below existing grade.

The utility will complete the following to clear the conflict:

City of Fair Oaks will be relocating a 4-in line from Sta. 255+74.33, 65.49' LT to Sta. 278+59.85, 71.24' LT (TxDOT stationing). A 6-in line will be relocated from Sta. 255+75.52, 62.48' LT to 274+15.00, 77.48' LT (TxDOT stationing).

The following will be used by the utility: (all that apply)

ROW-U-48 E Joint Bid with TxDOT

The Utility is aware that they will need to submit specific documents, prior to or at billng, as designated on the attached checklist.

A courtesy review was performed by: courtesy review not requested

This Standard Utility Agreement has been reviewed and approved by San Antonio Districts Utility Coordinator, TP&D Director, and District Engineer.

Should you have any questions please contact:

Bassam BaniYassin Utility Coordinator 210.952.0242 Bassam.BaniYassin@tx

Our Values: *People • Accountability • Trust • Honesty* Our Mission: *Connecting You With Texas* An Equal Opportunity Employer

Texas Department of Tran	Texas Department of Transportation Utility Coordinator's Agreement Checklist						
	-						
Project / Agreem		Checklist					
	Bassam BaniYassin Utility Coordinator	Description of Work: City of Fair Oaks Ranch will be relocating a 4-in line from Sta. 255+74.33, 65.49' LT to Sta. 278+59.85, 71.24 stationing). A 6-in line will be relocated from Sta. 255+75.52, 62.48' LT to 274+15.00, 77.48' LT (TxDOT stati					
	210.952.0242	GENERAL:	101111 <u>8</u> /1				
	Bassam.BaniYassin@txdot.gov	Are all applicable forms submitted complete, up-to-date, and unmodified?*	YES				
Supervisors Name:	-	Are explanations or clarifications included where necessary for complete understanding? Is Signature authority included for representative signing forms if other than officer level? ROW-U-40	YES				
Supervisors Title: Supervisors Phone:	Transportation Engineer Supvr 210 615 5870	Is the CPA screenshot included? (Include immediately after checklist)	N/A NO				
	Diana.Rogerio@txdot.gov	Does TxDOTCONNECT TIN match CPA screenshot TIN?	NO				
District Engineer:		Does TxDOTCONNECT mail code match CPA screenshot mail code?	NO				
Title: District Engineer's Phone:	District Engineer	Does TxDOTCONNECT address match CPA screenshot, and the invoice remittance address? Has the TxDOTCONNECT utility page, including utility status, been updated?	NO NO				
District Engineer's Email:		ATTACHMENT A - Plans and Estimate	NO				
-	San Antonio	PLANS:					
	City of Fair Oaks Ranch	Is the project or vicinity plat provided where needed to understand scope of proposed work?	YES				
ROWIS U#:		Is the adjustment within Project limits or DIRECTLY related to work required within Project limits? Are the existing and proposed ROW lines, and the existing and proposed utility easements shown?	YES YES				
Date Received (District):	U00012732 7/11/2023	Is the existing facility including nature of conflicts and eligibility lengths or pole count per page shown?	YES				
Accounting Method (SUA B):	Actual Costs	Is the proposed installation demonstrating TAC compliance, distance from ROW, and depth or clearance shown?	YES				
Reimbursement Justification:		Are profile view or cross-sections of crossings to show casing, depth or clearance provided?	YES				
Assembled By:	TxDOT Consultant 3212-05-013	Do the plans indicate TxDOT project stationing and offsets from centerline? Are specifications for both existing and proposed facility sufficient to verify betterment or in-kind?	YES YES				
	3212-05-017	ESTIMATE:					
HWY Construction Let Date:		Is the estimate properly and adequately itemized and detailed?	YES				
Highway:		Have materials subject to Buy America compliance have been identified on the estimate?(*) Is the estimate free of all ineligible costs? (Utility Manual, Ch 7, Sec 2)	N/A VES				
Limits From: Limits To:	At Cibolo Creek N/A	Is the estimate free of all ineligible costs? (Utility Manual, Ch 7, Sec 2) Have replacement easement costs been verified and approved as appropriate? (ROW Manager approval)	YES N/A				
TxDOT Project Stationing Start:		Have the estimate quantities been compared and reconciled to plans and statement of work in agreement?	YES				
TxDOT Project Stationing End:		Is a Betterment ratio applicable? (if so, see Attachment "G")	N/A				
Utility Adjustment Starting Station: Utility Adjustment Ending Station:		If yes, is ratio calculated and applied properly? Is a Depreciation credit applicable?	N/A N/A				
Federal-Aid ROW Project No.:		If yes, is credit calculated and applied properly?	N/A N/A				
County:		Is a Salvage credit applicable?	N/A				
		If yes, is credit calculated and applied properly?	N/A				
Process:	SUP - Non-Interstate	Have overheads and loadings been explained and checked for reasonableness? Are all units and rates multiplied correctly to obtain a sum? Are all subtotals and totals correct?	N/A YES				
		Has the utility consultant engineering contract been reviewed and approved by the District?	YES				
		Attachment "B" - Utility's Accounting Method					
		Is an acceptable accounting method (Actual cost or Lump Sum) indicated?	YES				
	4/0/4000	Attachment "C" - Utility's Schedule of Work and Estimated Date of Completion	N/EQ				
FULL AUTHORITY DATE: Agreement Execution Date:	1/0/1900	Has the schedule of work been provided by the utility? Is the start date of the accomodation included? (physical adjustment or relocation)	YES YES				
		Attachment "D" - Statement covering Contract Work - Is the ROW-U-48 included?	YES				
Emergency Work Authorization Date:		Attachment "E" - Utility Joint Use Agreement					
Dates of Work: Start Date:	04/03/24	Is Joint Use Agreement Included? (plans showing area of Joint Use required)	N/A				
End Date: Estimated Duration (Calendar Days):	08/01/24 202 120	4 Is the Permit included? Attachment "F" - Eligibility Ratio - correctly calculated and recommended?	NO YES				
TOTAL ADJUSTMENT COSTS:	\$614,370.70	Attachment "G" - Betterment Calculation and Estimates					
Betterment %:	0.00%	Are betterment and in-kind estimates included?	N/A				
Salvage Credit:	\$0.00	Is the betterment ratio applied properly?	N/A				
Depreciation: Eligibility Ratio:	\$0.00 60.95%	Attachment "H" - Proof of Property Interest - ROW-U-Affidavit Has proof of property or compensable interest ownership by utility been established?	YES				
Amount Due from Utility via AFA:	\$203,536.68	Have corporate succession documentation been provided? (chain of ownership)	YES				
Amount in TxDOT Contract:	\$521,220.70	Is a quit claim required?	NO				
Amount Payable to Utility:	\$56,774.93	This SUA will be submitted to ROW Division in a single PDF file via:	EMAIL				
		Remittance Address:					
Utility Primary Contact Information:							
Utility Primary Contact:		TIN# / Mail Code:					
Email:		Prepared By:	10/12/2023				
Phone:	(210) 698-0900	Signature:					
Documents Included in this package:		Documents that will be supplied at or prior to billing:					
puonugo.							
		*Modified forms will require ROW Attorney's approval.					



STANDARD UTILITY AGREEMENT

U Number:

Utility ID: **U00012732**

District: San Antonio Federal Project No.: N/A ROW CSJ: 3212-05-017 Highway Project Letting Date: 02/01/2024 County: Comal Highway: FM 3351 From: At Cibolo Creek To: N/A

This Agreement by and between the State of Texas, acting by and through the Texas Transportation Commission, ("State"), and City of Fair Oaks, ("Utility"), acting by and through its duly authorized representative, shall be effective on the date of approval and execution by and on behalf of the State.

WHEREAS, the State has deemed it necessary to make certain highway improvements as designated by the State and approved by the Federal Highway Administration within the limits of the highway as indicated above (the "Highway Project");

WHEREAS, the proposed Highway Project will necessitate the adjustment, removal, and/or relocation of certain facilities of the **Utility** as indicated in the following statement of work: City of Fair Oaks will be relocating a 4-in line from Sta. 255+74.33, 65.49' LT to Sta. 278+59.85, 71.24' LT (TxDOT stationing) since it is in conflict with proposed ditch/grading. A 6-in line will be relocated from Sta. 255+75.52, 62.48' LT to 274+15.00, 77.48' LT (TxDOT stationing) since it is in conflict with proposed ditch/grading; and more specifically as shown in the **Utility's** plans, specifications and estimated costs, which are attached hereto as Attachment "A".

WHEREAS, the **State** will participate in the costs of the adjustment, removal, and relocation of certain facilities to the extent as may be eligible for State and/or Federal participation.

WHEREAS, the State, upon receipt of evidence it deems sufficient, acknowledges the Utility's interest in certain lands and facilities that entitle it to reimbursement for the adjustment, removal, and relocation of certain of its facilities located upon the lands as indicated in the statement of work above.

NOW, THEREFORE, BE IT AGREED:

The **State** will pay to the **Utility** the costs incurred in adjustment, removal, and relocation of the **Utility's** facilities up to the amount said costs may be eligible for **State** participation.

All conduct under this agreement, including but not limited to the adjustment, removal, and relocation of the facility, the development and reimbursement of costs, any environmental requirements, and retention of records will be in accordance with all applicable federal and state laws, rules and regulations, including, without limitation, the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act, 42 U.S.C. §§ 4601, et seq., the National Environmental Policy Act, 42 U.S.C. §§ 4321, et seq., the Buy America provisions of 23 U.S.C. § 313 and 23 CFR 635.410, as amended, Texas Transportation Code § 223.045, the Utility Relocations, Adjustments, and Reimbursements provisions of 23 CFR 645, Subpart A, and the Utility Accommodation provisions of 23 CFR 645, Subpart B.

The **Utility** shall supply, upon request by the **State**, proof of compliance with the aforementioned laws, rules, regulations, and guidelines prior to the commencement of the adjustment, removal, and relocation of the facility.

The Utility shall not commence any physical work, including without limitation site preparation, on the State's right of way or future right of way, until TxDOT provides the Utility with written authorization to proceed with the physical work upon TxDOT's completion and clearance of its environmental review of the Highway Project. Any such work

 Initial
 Date
 Initial
 Date

 TxDOT
 Utility
 Utility

Form ROW-U-35 (Rev. 10/20) Page 2

by the Utility prior to TxDOT's written authorization to proceed will not be eligible for reimbursement and the Utility is responsible for entering any property within the proposed limits of the Highway Project that has not yet been acquired by TxDOT. This written authorization to proceed with the physical work is in addition to the authorization to commence work outlined below. Notwithstanding the foregoing, the provisions of this paragraph are required only when TxDOT has not obtained completion and clearance of its environmental review of the Highway Project prior to the execution of this Agreement by the State and the Utility.

The **Utility** shall comply with the Buy America provisions of 23 U.S.C. § 313, 23 CFR 635.410, as amended, and the Steel and Iron Preference provisions of Texas Transportation Code § 223.045 and, when products that are composed predominately of steel and/or iron are incorporated into the permanent installation of the utility facility, use domestically manufactured products. TxDOT Form 1818 (Material Statement), along with all required attachments, must be submitted, prior to the commencement of the adjustment, removal, and relocation of the facility, as evidence of compliance with the aforementioned provisions. Failure to submit the required documentation or to comply with the Buy America, and Steel and Iron Preference requirements shall result in: (1) the **Utility** becoming ineligible to receive any contract or subcontract made with funds authorized under the Intermodal Surface Transportation Efficiency Act of 1991; (2) the **State** withholding reimbursement for the costs incurred by the **Utility** in the adjustment, removal, and relocation of the **Utility's** facilities; and (3) removal and replacement of the non-compliant products.

The **Utility** agrees to develop relocation or adjustment costs by accumulating actual direct and related indirect costs in accordance with a work order accounting procedure prescribed by the **State**, or may, with the **State's** approval, accumulate actual direct and related indirect costs in accordance with an established accounting procedure developed by the **Utility**. Bills for work hereunder are to be submitted to the **State** not later than one (1) year after completion of the work. Failure to submit the request for final payment, in addition to all supporting documentation, within one (1) year after completion of the work may result in forfeiture of payment for said work.

When requested, the **State** will make intermediate payments at not less than monthly intervals to the **Utility** when properly billed. Such payments will not exceed 90 percent (90%) of the eligible cost as shown in each such billing. Intermediate payments shall not be construed as final payment for any items included in the intermediate payment.

The **State** will, upon satisfactory completion of the adjustment, removal, and/or relocation and upon receipt of final billing prepared in an approved form and manner and accounting for any intermediate payments, make payment in the amount of 90 percent (90%) of the eligible costs as shown in the final billing prior to audit and after such audit shall make an additional final payment totaling the reimbursement amount found eligible for **State** reimbursement.

Alternatively, the **State** agrees to pay the **Utility** an agreed lump sum of \$N/A as supported by the attached estimated costs. The **State** will, upon satisfactory completion of the adjustments, removals, and relocations and upon receipt of a final billing, make payment to the **Utility** in the agreed amount.

Upon execution of this agreement by both parties hereto, the **State** will, by written notice, authorize the **Utility** to perform such work diligently and to conclude said adjustment, removal, and relocation by the stated completion date which is attached hereto in Attachment "C". The completion date shall be extended for delays caused by events outside the **Utility's** control, including an event of Force Majeure, which shall include a strike, war or act of war (whether an actual declaration of war is made or not), insurrection, riot, act of public enemy, accident, fire, flood or other act of God, sabotage, or other events, interference by the **State** or any other party with the **Utility's** ability to proceed with the work, or any other event in which the **Utility** has exercised all due care in the prevention thereof so that the causes of other events are beyond the control and without the fault or negligence of the **Utility**.

This agreement in its entirety consists of the following elements:

Standard Utility Agreement - ROW-U-35;

- Plans, Specifications, and Estimated Costs (Attachment "A");
- Accounting Method (Attachment "B");
- Schedule of Work (Attachment "C");
- Statement Covering Contract Work ROW-U-48 (Attachment "D");

Initial	Date
	TxDOT

Initial Date Utility

- Utility Joint Use Agreement ROW-U-JUA and/or Utility Installation Request Form 1082 (Attachment "E");
- Eligibility Ratio (Attachment "F");
- Betterment Calculation and Estimate (Attachment "G"); and
- Proof of Property Interest ROW-U-Affidavit (Attachment "H").

All attachments are included herein as if fully set forth. In the event it is determined that a substantial change from the statement of work contained in this agreement is required, reimbursement therefore shall be limited to costs covered by a modification or amendment of this agreement or a written change or extra work order approved by the **State** and the **Utility**.

This agreement is subject to cancellation by the **State** at any time up to the date that work under this agreement has been authorized, and such cancellation will not create any liability on the part of the **State**. However, the **State** will review and reimburse the **Utility** for eligible costs incurred by the **Utility** in preparation of this Agreement.

The State Auditor may conduct an audit or investigation of any entity receiving funds from the **State** directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the State Auditor, under the direction of the Legislative Audit Committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

The **Utility** by execution of this agreement does not waive any of the rights that the **Utility** may have within the limits of the law.

It is expressly understood that the **Utility** conducts the adjustment, removal, and relocation at its own risk, and that the **State** makes no warranties or representations regarding the existence or location of utilities currently within its right of way.

Form ROW-U-35 (Rev. 10/20) Page 2

by the Utility prior to TxDOT's written authorization to proceed will not be eligible for reimbursement and the Utility is responsible for entering any property within the proposed limits of the Highway Project that has not yet been acquired by TxDOT. This written authorization to proceed with the physical work is in addition to the authorization to commence work outlined below. Notwithstanding the foregoing, the provisions of this paragraph are required only when TxDOT has not obtained completion and clearance of its environmental review of the Highway Project prior to the execution of this Agreement by the State and the Utility.

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Alternatively, the **State** agrees to pay the **Utility** an agreed lump sum of \$N/A as supported by the attached estimated costs. The **State** will, upon satisfactory completion of the adjustments, removals, and relocations and upon receipt of a final billing, make payment to the **Utility** in the agreed amount.

Upon execution of this agreement by both parties hereto, the **State** will, by written notice, authorize the **Utility** to perform such work diligently and to conclude said adjustment, removal, and relocation by the stated completion date which is attached hereto in Attachment "C". The completion date shall be extended for delays caused by events outside the **Utility's** control, including an event of Force Majeure, which shall include a strike, war or act of war (whether an actual declaration of war is made or not), insurrection, riot, act of public enemy, accident, fire, flood or other act of God, sabotage, or other events, interference by the **State** or any other party with the **Utility's** ability to proceed with the work, or any other event in which the **Utility** has exercised all due care in the prevention thereof so that the causes of other events are beyond the control and without the fault or negligence of the **Utility**.

This agreement in its entirety consists of the following elements:

Standard Utility Agreement - ROW-U-35;

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	TxDOT

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All attachments are included herein as if fully set forth. In the event it is determined that a substantial change from the statement of work contained in this agreement is required, reimbursement therefore shall be limited to costs covered by a modification or amendment of this agreement or a written change or extra work order approved by the **State** and the **Utility**.

This agreement is subject to cancellation by the **State** at any time up to the date that work under this agreement has been authorized, and such cancellation will not create any liability on the part of the **State**. However, the **State** will review and reimburse the **Utility** for eligible costs incurred by the **Utility** in preparation of this Agreement.

The State Auditor may conduct an audit or investigation of any entity receiving funds from the **State** directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the State Auditor, under the direction of the Legislative Audit Committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

The **Utility** by execution of this agreement does not waive any of the rights that the **Utility** may have within the limits of the law.

It is expressly understood that the **Utility** conducts the adjustment, removal, and relocation at its own risk, and that the **State** makes no warranties or representations regarding the existence or location of utilities currently within its right of way.

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

UTILITY

EXECUTION RECOMMENDED:

City of Fair Oaks	
Name of Utility	Director of TP&D (or designee), San Antonio District
Authorized Signature	
	THE STATE OF TEXAS
Print or Type Name	Executed and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the
	orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.
	Ву:
	District Engineer (or designee)
	Date:
	Name of Utility Authorized Signature

 \mathbb{N}

Attachment "A" Plans, Specifications, and Estimated Costs

We understand the Buy America Compliance Requirements and will supply the required documentation to TxDOT indicating compliance with this provision. The following documents will be supplied prior to installation of the materials:

1) Form 1818 - Material Statement

2) Material Test Reports or Certifications

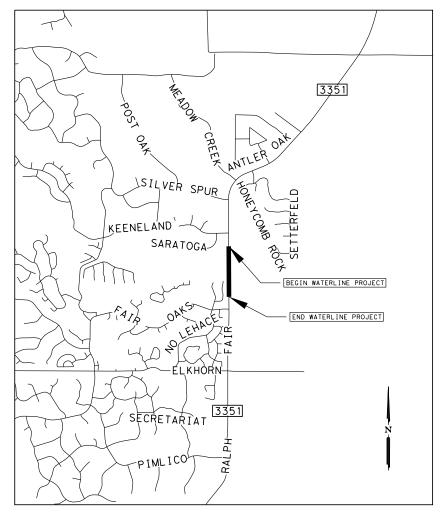
All material items within cost estimate that must meet Buy America or Steel and Iron Preference Provision requirements must be indicated with an asterisk (*).

Currently, **we do not have** Buy America required materials planned for this project. In the event that Buy America compliant materials are used during construction on this project, compliance documentation will be provided.

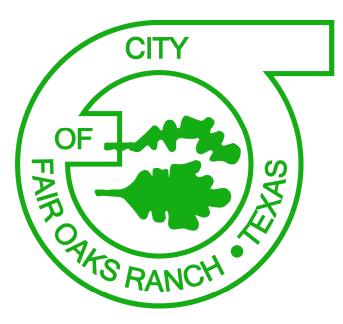
There are non-domestic iron and steel materials in this project that fall under the De Minimus equation. Calculation showing the total cost does not exceed one-tenth of one percent (0.1 %) of the individual utility agreement amount or \$2,500.00, whichever is greater is required.

CITY OF FAIR OAKS RANCH

WATER WELL REPLACEMENT PROJECT RALPH FAIR ROAD (FM 3351)



NOT TO SCALE



EMILY STROUP	PLACE 1
ROY ELIZONDO	PLACE 2
MICHELLE BLISS	PLACE 3
LAURA KOERNER	PLACE 4
SCOTT PARKER	PLACE 5
CHELSEY MUENCHOW	PLACE 6

DATE:

Exhibit C

SHEET INDEX: 1 COVER 2 GENERAL NOTES 3-5 WATER LINE PLANS 6 WATER DETAILS





40 NE INTERSTATE 410 LOOP, SUITE 545 SAN ANTONIO, TX 78216 210.491.2391

BLIC PROJECT EN

TBPE FIRM REGISTRATION NO:6535

GENERAL NO	IES									
1.THIS WATER DISTRIBUTION SYSTEM MUST BE CONSTRUCTED IN ACCORDANCE WITH THE CURRENT TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) RULES AND REGULATIONS FOR PUBLIC WATER SYSTEMS 30 TEXAS ADMINISTRATIVE CODE (TAC) CHAPTER 290 SUBCHAPTER D. WHEN CONFLICTS ARE NOTED WITH LOCAL STANDARDS, THE MORE STRINGENT REQUIREMENT SHALL BE APPLIED. AT A MINIMUM, CONSTRUCTION FOR PUBLIC WATER SYSTEMS MUST ALWAYS MEET TCEQ'S "RULES AND REGULATIONS FOR PUBLIC WATER SYSTEMS.	12.THE CONTRACTOR DISTANCE IN ALL D WATERLINE AND WAS MANHOLES. IF THIS CONTRACTOR MUST I FURTHER DIRECTION METHODS, AND MATE	IRECTIONS OF TEWATER COLI DISTANCE CA MMEDIATELY F SEPARATION RIALS UTILI	F NINE FEET LECTION FACI ANNOT BE MAI NOTIFY THE P N DISTANCES, ZED MUST MEE	BETWEEN THE LITIES INCLU NTAINED, THE ROJECT ENGIN INSTALLATIC T § 290, 44 (E)	PROPOSED UDING E NEER FOR ON)(1)-(4).					
2.ALL NEWLY INSTALLED PIPES AND RELATED PRODUCTS MUST CONFORM TO AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI)/NSF INTERNATIONAL STANDARD 61 AND MUST BE CERTIFIED BY AN ORGANIZATION ACCREDITED BY ANSI [\$290.44(A)(1)]. 3.PLASTIC PIPE FOR USE IN PUBLIC WATER SYSTEMS MUST BEAR	13. THE SEPARATION WASTEWATER MAIN O MINIMUM OF NINE F DISTANCE CANNOT B ENCASED IN A JOIN AT LEAST 18 FEET NEW CONVEYANCE. T SUPPORTED AT FIVE	R LATERAL MA EET. WHERE E ACHIEVED, T OF AT LEA LONG AND TWO HE SPACE ARO	ANHOLE OR CL THE NINE-FOO THE POTABLE ST 150 PSI P O NOMINAL SI DUND THE CAR	EANOUT SHALI T SEPARATIO WATERLINE S RESSURE CLAS ZES LARGER RIER PIPE SI	L BE A N SHALL BE SS PIPE THAN THE HALL BE		WAT DEE	ER LIN P BELO	R SHALL ES A MI W FINIS HERWISE	INIMU SH GR
THE NSF INTERNATIONAL SEAL OF APPROVAL (NSF 150) AND HAVE AN ASTM DESIGN PRESSURE RATING OF AT LEAST 150 PSI OR A STANDARD DIMENSION RATIO OF 26 OR LESS [\$290.44(A)(2)].	TO THE SPRINGLINE SHALL BE CENTERED CEMENT GROUT OR M	WITH WASHE ON THE CRO ANUFACTURED	D SAND. THE SSING AND BO SEALANT [§2	ENCASEMENT I TH ENDS SEAI 90.44(E)(5)	PIPE LED WITH].		PLA ROA	NS.CON DWAY/B	TRACTOF RIDGE L	R TO
4.NO PIPE WHICH HAS BEEN USED FOR ANY PURPOSE OTHER THAN THE CONVEYANCE OF DRINKING WATER SHALL BE ACCEPTED OR RELOCATED FOR USE IN ANY PUBLIC DRINKING WATER SUPPLY [\$290.44(A)(3)].	14.FIRE HYDRANTS VERTICALLY OR HOR WASTEWATER LATERA REGARDLESS OF CON	IZONTALLY OF L, OR WASTEW	F ANY WASTEW WATER SERVICI	ATER LINE, E LINE	FEET		ELE	VATION	5.	
5.ALL WATER LINE CROSSINGS OF WASTEWATER MAINS SHALL BE PERPENDICULAR [\$290.44(E)(4)(B)]. 6.WATER TRANSMISSION AND DISTRIBUTION LINES SHALL BE INSTALLED IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS. HOWEVER, THE TOP OF THE WATER LINE MUST BE	15.SUCTION MAINS WASTEWATER MAINS, SERVICE LINES. RAI INSTALLED WITHIN I WASTEWATER MAIN, I SERVICE LINE [\$29	WASTEWATER W WATER SUPF FIVE FEET OF WASTEWATER L	LATERALS, OP PLY LINES SHA ANY TILE OP ATERAL, OR N	R WASTEWATER ALL NOT BE R CONCRETE	SS R					
INSTRUCTIONS. HOWEVER, THE TOP OF THE WATER LINE MUST BE LOCATED BELOW THE FROST LINE AND IN NO CASE SHALL THE TOP OF THE WATER LINE BE LESS THAN 24 INCHES BELOW GROUND SURFACE [\$290.44(A)(4)].	16.WATERLINES SHAL FEET TO SEPTIC TAL	LL NOT BE IN	STALLED CLO		N					
7. THE MAXIMUM ALLOWABLE LEAD CONTENT OF PIPES, PIPE FITTINGS, PLUMBING FITTINGS, AND FIXTURES IS 0.25 PERCENT [S 290.44 (B)].	17.THE CONTRACTOR ACCORDANCE WITH A FLUSH AND SAMPLE SAMPLES SHALL BE	WWA STANDARI THE LINES BE COLLECTED FO) C- 651-14 (EFORE BEING DR MICROBIOL(DR MOST RECE PLACED INTO DGICAL ANALY	ENT, THEN SERVICE. YSIS TO					
8. THE CONTRACTOR SHALL INSTALL APPROPRIATE AIR RELEASE DEVICES WITH VENT OPENINGS TO THE ATMOSPHERE COVERED WITH 16-MESH OR FINER, CORROSION RESISTANT SCREENING MATERIAL OR AN ACCEPTABLE EQUIVALENT [\$290.44(D)(1)].	CHECK THE EFFECTI SHALL BE REPEATED SAMPLE FOR EACH 1 REQUIRED OR AT TH FEET AS DESIGNATE	IF CONTAMIN ,000 FEET OF E NEXT AVAIL	NATION PERSI COMPLETED ABLE SAMPLII	STS, A MININ WATERLINE WI NG POINT BEY	MUM OF ONE ILL BE YOND 1,000					
9.THE CONTRACTOR SHALL NOT PLACE THE PIPE IN WATER OR WHERE IT CAN BE FLOODED WITH WATER OR SEWAGE DURING ITS STORAGE OR INSTALLATION [\$290.44(F)(1)]. 10.WHEN WATERLINES ARE LAID UNDER ANY FLOWING OR	18.DECHLORINATION STRICT ACCORDANCE MOST RECENT.	OF DISINFE	CTING WATER	SHALL BE IN						
INTERMITTENT STREAM OR SEMI-PERMANENT BODY OF WATER THE WATERLINE SHALL BE INSTALLED IN A SEPARATE WATERTIGHT PIPE ENCASEMENT. VALVES MUST BE PROVIDED ON EACH SIDE OF THE CROSSING WITH FACILITIES TO ALLOW THE UNDERWATER PORTION OF THE SYSTEM TO BE ISOLATED AND TESTED [\$290.44(F)(2)].	19.CONTRACTOR TO DIRECTED BY TXDOT PLACE IS NOT PERM	ABANDONMEI	NT OF EXISTI		ES IN					
11.PURSUANT TO 30 TAC \$290.44(A)(5), THE HYDROSTATIC LEAKAGE RATE SHALL NOT EXCEED THE AMOUNT ALLOWED OR RECOMMENDED BY THE MOST CURRENT AWWA FORMULAS FOR PVC PIPE, CAST IRON AND DUCTILE IRON PIPE. INCLUDE THE FORMULAS IN THE NOTES ON THE PLANS.										
O THE HYDROSTATIC LEAKAGE RATE FOR POLYVINYL CHLORIDE (PVC) PIPE AND APPURTENANCES SHALL NOT EXCEED THE AMOUNT ALLOWED OR RECOMMENDED BY FORMULAS IN AMERICA WATER WORKS ASSOCIATION (AWWA) C-605 AS REQUIRED IN 30 TAC \$ 290, 44(A)(5), PLEASE ENSURE THAT THE FORMULA FOR THIS CALCULATION IS CORRECT AND MOST CURRENT FORMULA IS IN USE;										
$Q=rac{LD\sqrt{P}}{148,000}$ where:										
Q = THE QUANTITY OF MAKEUP WATER IN GALLONS PER HOUR, L = THE LENGTH OF THE PIPE SECTION BEING TESTED, IN FEET, D = THE NOMINAL DIAMETER OF THE PIPE IN INCHES, AND P = THE AVERAGE TEST PRESSURE DURING THE HYDROSTATIC TEST IN POUNDS PER SQUARE INCH (PSI).										
O THE HYDROSTATIC LEAKAGE RATE FOR DUCTILE IRON (DI) PIPE AND APPURTENANCES SHALL NOT EXCEED THE AMOUNT ALLOWED OR RECOMMENDED BY FORMULAS IN AMERICA WATER WORKS ASSOCIATION (AWWA) C-600 AS REQUIRED IN 30 TAC \$290,44(A)(5), PLEASE ENSURE THAT THE FORMULA FOR THIS CALCULATION IS CORRECT AND		1	1	1	1					1
MOST CURRENT FORMULA IS IN USE;	ITEM NO.	1 PIPE WATER	2 PIPE WATER	3 TRENCH	4 4" GATE	5 6" GATE VALVE	6 FITTINGS	7 2-INCH	8 CONC.	9 4-INCH TIE
$L = \frac{SD\sqrt{P}}{148,000}$		MAIN (PVC)(4")	MAIN (PVC)(6")	EXCAVATION	VALVE			BLOWOFF	ENCASEMENT	IN
~ 148,000 WHERE:	SPEC NO.									
L = THE QUANTITY OF MAKEUP WATER IN GALLONS PER HOUR, S = THE LENGTH OF THE PIPE SECTION BEING TESTED, IN FEET, D = THE NOMINAL DIAMETER OF THE PIPE IN INCHES, AND	DESCRIPTION PAGE	SS7196-5.1 LF	SS7196-5.1 LF	SS7196-5.21 LF	EA	SS7196-5.9 EA	SS7196-5.44 TON	SS7196-5.18 EA	SS7196-5.14 CY	SS7196-5.2 EA
D = THE NOWINAL DIAMETER OF THE PIPE IN INCHES, AND P = THE AVERAGE TEST PRESSURE DURING THE HYDROSTATIC TEST IN POUNDS PER SQUARE INCH (PSI).	PLAN 01 PLAN 02	637 952	634 932	1271 1884	1	1	0.4		1.3 13.84	1
	PLAN 02	759	295	1054	1	1	0.3	1	6.41	1

PLAN 03

TOTAL

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2348

295

1861

1

2

1054

4209

1

2

0.3

1.0

1

1

6.41

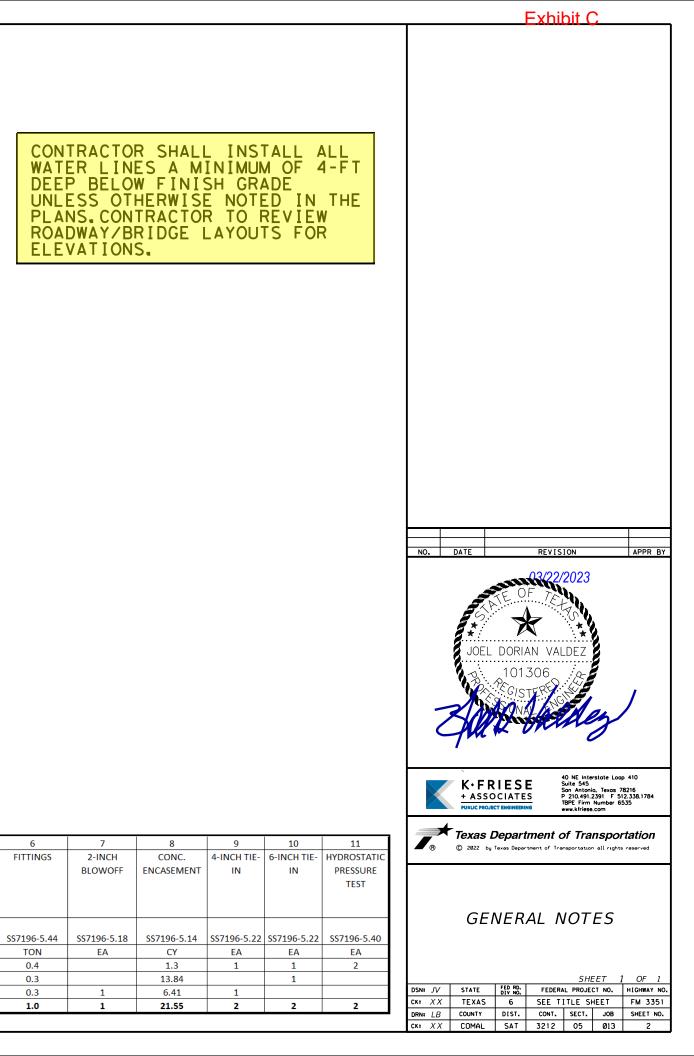
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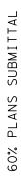
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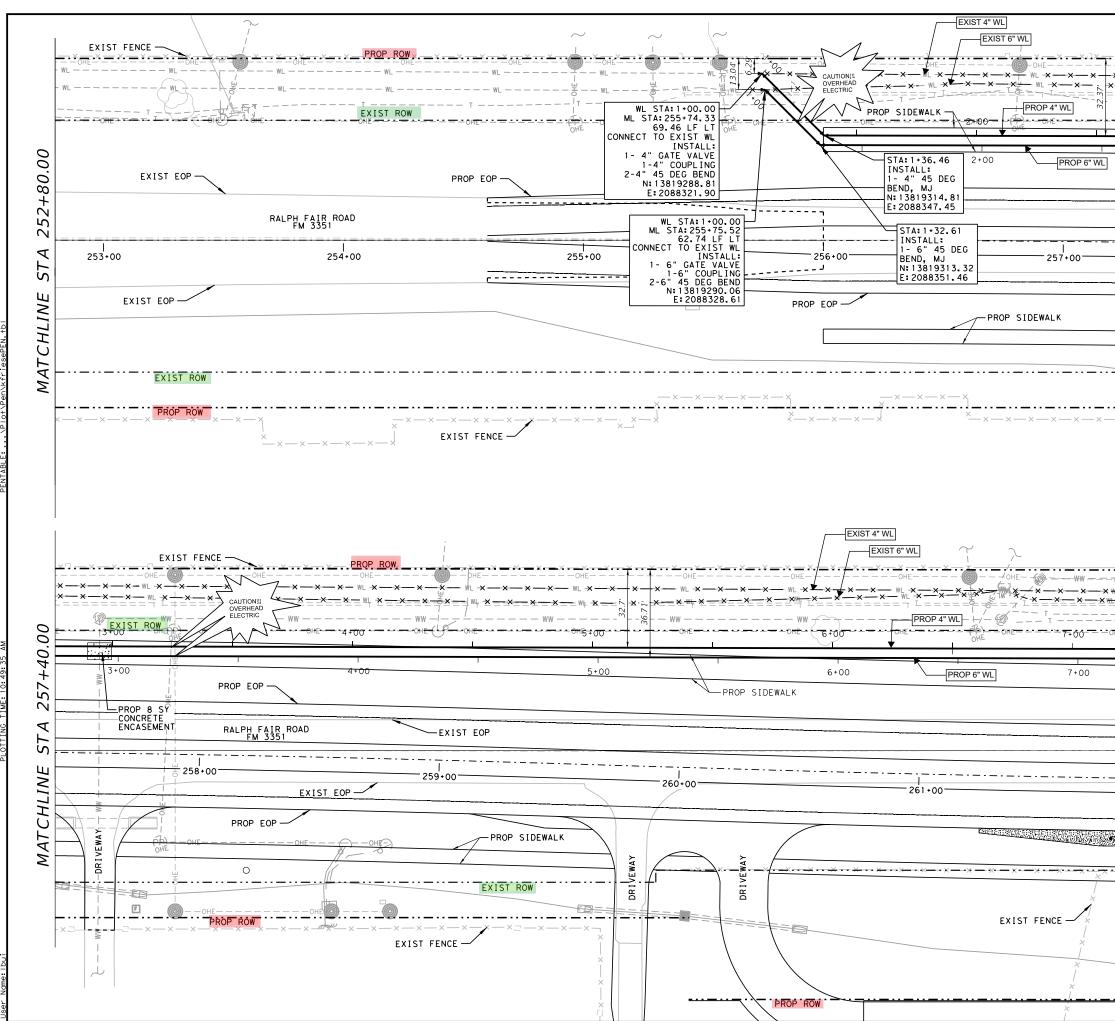
SUBMITTAL PLANS 60%

> ЪГ. LOTDRIVER: ENTABLE: .. Ч

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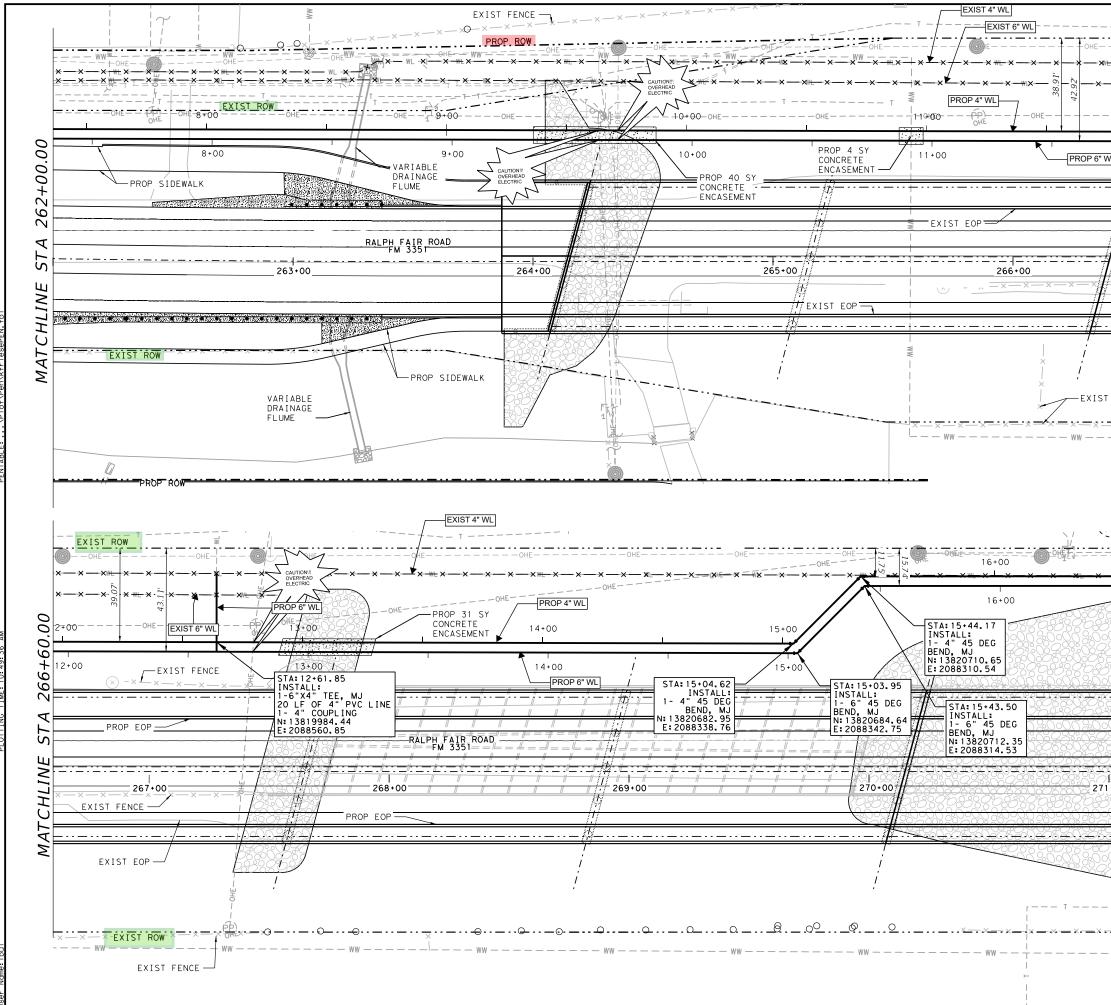






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x + WL - EXIST WATER MAIN - + X - WL - EXIST WATER MAIN GAS MAIN	
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00 UTILITY POLE LINE 01 ELECTRIC CABLE 02 ELEPHONE CABLE 1 CONTRACTOR TO LOCATE 1 CONTRACTOR TO LOCATE 1 CONTRACTOR TO LOCATE 1 EXISTING UTILITIES PRIOR 1 BEGINNING OF CONSTRUCTION.	
2. UTILITY CROSSINGS TO	
SHEET 6.	
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4. ALL PIPE SHALL BE C900 V OTHERWISE NOTED ON THE CONSTRUCT PLANS.	
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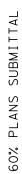


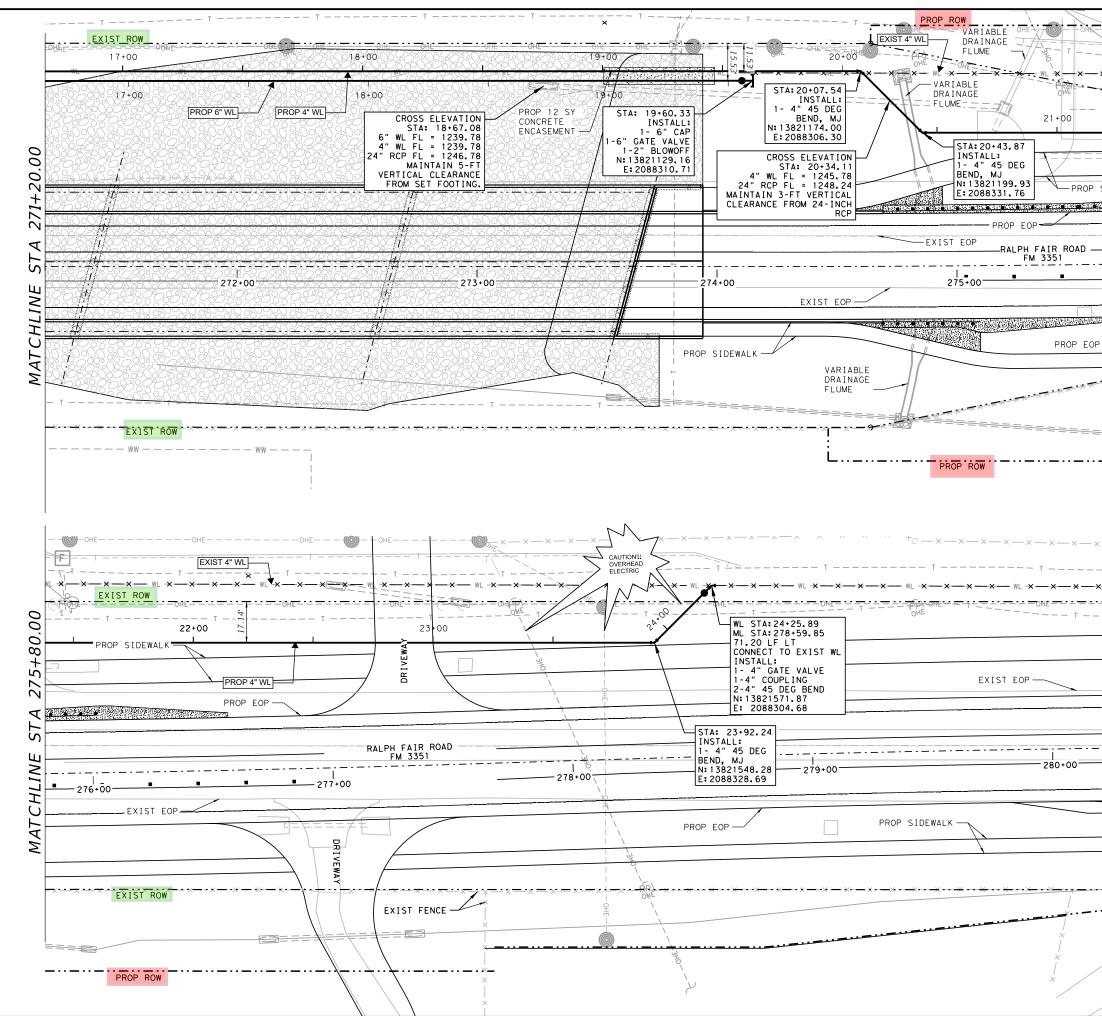
60% PLANS SUBMITTAL

ATE: 3/15/2023 LOTTING TIME: 10: 49: 36 AM

ile Name:0704*WL*PLAN02.dg

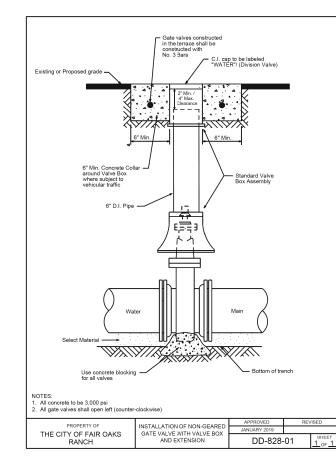
	Exhibit C
—— T ——	LEGEND
	PROP WATER MAIN -• EXIST WATER MAIN -o-6"C.I.#* GAS MAIN 2"G SANITARY SEWER 8"SS STORM SEWER 24"ST UTILITY POLE LINE - ELECTRIC CABLE E TELEPHONE CABLE T
STA	NOTES: 1. CONTRACTOR TO LOCATE ALL EXISTING UTILITIES PRIOR TO BEGINNING OF CONSTRUCTION. 2. UTILITY CROSSINGS TO BE CONDUCTED PER WATER DETAIL A ON SHEET 6. 3. CULVERT CROSSINGS TO BE
	CONDUCTED PER WATER DETAIL B ON SHEET 6. 4. ALL PIPE SHALL BE C900 UNLESS OTHERWISE NOTED ON THE CONSTRUCTION PLANS.
	5. CONTRACTOR TO REFER TO GENERAL NOTES FOR ABANDONING AND REMOVAL OF EXISTING 6" WATERLINE.
	0 20 40
	NO. DATE REVISION APPR BY
STA 271+20.00	JOEL DORIAN VALDEZ
HLINE	K+FRIESE + ASSOCIATES PUBLIC PROJECT ENGINEERING 40 NE Interstate Loop 410 Suite 545 Son Antonio, Texos 78216 P 210.491.2391 F 512.338.1784 TBPE Firm Number 6535 www.kfriese.com
MATCI	Texas Department of Transportation © 2022 by Texas Department of Transportation all rights reserved
	FM 3351 PLAN WATER WELL LINE STA 262+00 TO STA 271+20
ww — — —	SCALE:1"=40' SHET 2 OF 3 DSN: JV STATE FED RD. DIV NO. FEDERAL PROJECT NO. HIGHWAY NO. CK: XX TEXAS 6 SEE TITLE SHEET FM 3351 DRN: LB COUNTY DIST. CONT. SECT. JOB SHEET OOL CK: XX COMAL SAT 3212 O5 013

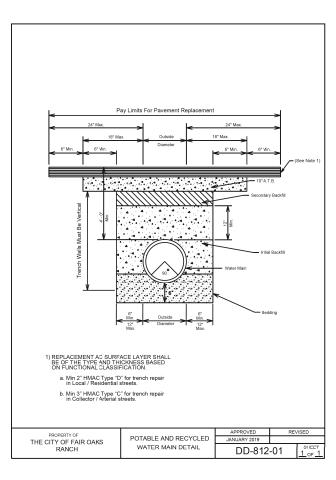


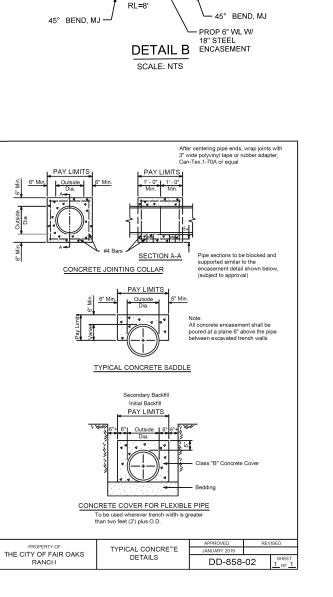


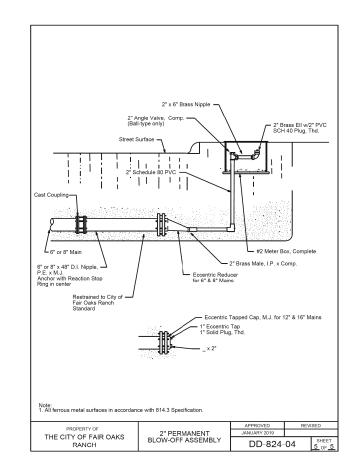
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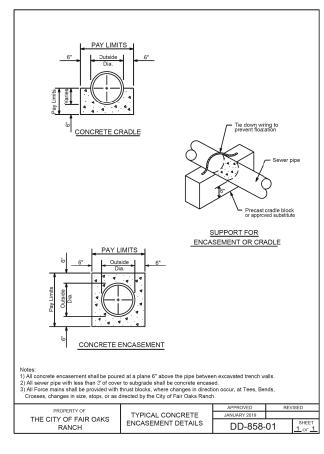
9	Exhibit C
STA 275+80.00	LEGEND PROP WATER MAIN EXIST WATER MAIN EXIST WATER MAIN EXIST WATER MAIN CAS MAIN SANITARY SEWER STORM SEWER UTILITY POLE LINE ELECTRIC CABLE TELEPHONE CABLE NOTES: 1. CONTRACTOR TO LOCATE ALL EXISTING UTILITIES PRIOR TO BEGINNING OF CONSTRUCTION. 2. UTILITY CROSSINGS TO BE
MATCHLINE	CONDUCTED PER WATER DETAIL A ON SHEET 6. 3. CULVERT CROSSINGS TO BE CONDUCTED PER WATER DETAIL B ON SHEET 6. 4. ALL PIPE SHALL BE C900 UNLESS OTHERWISE NOTED ON THE CONSTRUCTION PLANS. 5. CONTRACTOR TO REFER TO GENERAL NOTES FOR ABANDONING AND REMOVAL OF EXISTING 6" WATERLINE. 0 20 40 C 20 40 C 20 40 C 20 40 C 20 40
STA 280+40.00	NO. DATE REVISION APPR BY
MATCHLINE	K.FRIESE 40 NE Interstate Loop 410 Suite 545 Son Antonio, Texos 78216 PULIC PROJECT ENGINEERING ************************************
	WATER WELL LINE STA 271+20 TO STA 280+40 SCALE:1"=40' SHEET 3 OF 3 DSN: JV STATE FED RD. FED RD. FEDERAL PROJECT NO. HIGHWAY NO. CK: XX TEXAS 6 SEE TITLE SHEET FM 3351 DRN: LB COUNTY DIST. CONT. SECT. JOB SHEET NO. CK: XX COUNTY DIST. CONT. SECT. JOB SHEET NO. COUNTY DIST. CONT. SECT. JOB SHEET NO. CK: XX COMAL SAT 3212 O5 013 S











UTILITY



— 45° BEND, MJ

- EXIST GROUND

UTILITY

RL=8'

CULVERT

2' MII

2' MIN

DETAIL A

SCALE: NTS

4' MIN

45° BEND, MJ -

1////

RL=24

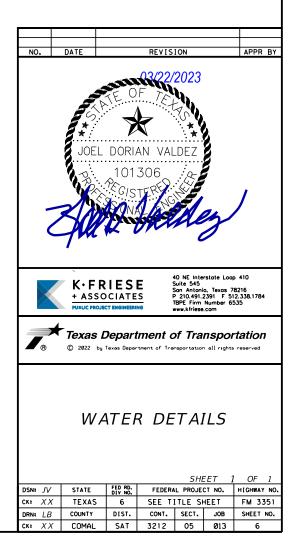
RL=24'

45° BEND, MJ -

45° BEND, MJ —



5' MIN.



	ITEM DESCRIPTION	UNIT	UNIT PRICE	QUANTITY	(COST
UTILITIES - JOINT BID						
CITY OF FAIR OAKS WATER	R (U-NOT ASSIGNED)					
SS7196-5.1	PIPE WATER MAIN (PVC)(4")	LF	91	2,348	\$	213,668
SS7196-5.1	PIPE WATER MAIN (PVC)(6")	LF	103	1,861	\$	191,683
SS7196-5.21	TRENCH EXCAVATION	LF	4	4,209	\$	16,836
SS7196-5.9	4" GATE VALVE	EA	1,391	2	\$	2,782
SS7196-5.9	6" GATE VALVE	EA	1,809	2	\$	3,618
SS7196-5.44	FITTINGS	TON	6,420	1	\$	6,420
SS7196-5.18	2" BLOWOFF	EA	4,500	1	\$	4,500
SS7196-5.14	CONCRETE ENCASEMENT	CY	600	22	\$	12,930
SS7196-5.22	4" WATER TIE-IN	EA	4,400	2	\$	8,800
SS7196-5.22	6" WATER TIE-IN	EA	4,800	2	\$	9,600
SS7196-5.40	HYDROSTATIC PRESSURE TEST	EA	1,500	2	\$	3,000
	CONTINGENCY (10%)	LS		1	\$	47,384
					\$	521,221

CITY OF FAIR OAKS RANCH (U NUMBER NOT ASSIGNED)

This document is released for interim review under the authority of Joel Valdez, P.E., #101306 on January 12, 2023 and is not to be used for other purposes.





7286 Dietz Elkhorn Fair Oaks Ranch, TX 78015 Bus: 210-698-0900 www.fairoaksranchtx.org

June 14, 2023

Cassandra Wallof, P.E. HDR, Inc. 17111 Preston Road, Suite 300 Dallas, TX 75248-1232

RE: City of Fair Oaks Ranch Management/Administration Fees for TxDOT FM 3351 Project

Dear Ms. Wallof:

The City of Fair Oaks Ranch (CoFOR) has prepared the following summary of Project Management/Administration Fees for the City's Well Waterline Relocation project which will be joint bid with TxDOT FM 3351 Cibolo Creek Bridge Project (CSJ 3212-05-013). Please note we retain Legacy Engineering Group, PLLC (LEG) as our General Engineering Consultant (GEC), and LEG's estimated costs have been included in the summary as well. The below summary includes the estimated time and effort for all project management, contract administration, project meetings, field inspections, and general oversight for the duration of the project.

CoFOR	Rate	Hours	Fee
Engineering	\$100	16	\$1,600.00
Technical/Operator	\$75	24	\$1,800.00
Inspection	\$50	24	\$1,200.00
Support Staff/Admin	\$50	8	\$400.00
GEC-LEG	Rate	Hours	Fee
Project Manager	\$190	16	\$3,040.00
Engineer II	\$150	24	\$3,600.00
Senior Technician	\$105	24	\$2,520.00
TOTALS:		136	\$14,160.00

Please also find the professional engineering services scope and fee proposal from K Friese & Associates, Inc. (KFA) for the City's Well Waterline Relocation in the amount of \$79,665.00. A copy of the proposal is enclosed for your consideration.

Respectfully,

12nt

Grant Watanabe, P.E. Director of Public Works & Engineering Services

Enclosure: KFA Proposal dated May 23, 2023

Cc: Joel Valdez, PE, K Friese & Associates Mike Garza, PE, PTOE, RSP1, Legacy Engineering Group

May 23, 2023

Mr. Grant Watanabe City of Fair Oaks Ranch 7286 Dietz Elkhorn Fair Oaks Ranch, Texas 78015

VIA: E-Mail

RE: Engineering Design Services for the FM 3351 Well Waterline Relocation KHA Project No. 0704 | 164

Dear Mr. Watanabe:

K Friese & Associates, Inc. (KFA) is pleased to provide you with the attached scope of services to perform professional engineering design services for the well water relocation designs related to the TxDOT FM 3351 Expansion Project. The scope will also include supporting the City with TxDOT coordination, easement acquisition process, and TxDOT funding agreements.

We propose to perform the tasks described in the attached documents on a lump sum basis in the amount of \$79,665.00 for base service. Additional detail on the project can be found in the attached Manpower Estimate and Scope of Services.

PHASE	WATER FEE	DURATION
90% Design	\$34,035.00	Follow TxDOT Schedule
100% Design	\$20,555.00	Follow TxDOT Schedule
Bid Phase	\$6,315.00	Follow TxDOT Schedule
Construction	\$15,280.00	Follow TxDOT Schedule
Closeout	\$3,480.00	Follow TxDOT Schedule
Base Services	\$79,665.00	

Thank you very much for the opportunity to serve the City of Fair Oaks Ranch and we look forward to working with you on this project. Please do not hesitate to contact me with any questions or comments.

Resp

Joel D. Valdez, PE, CFM, LEED AP Senior Engineer

KFA FEE SCHEDULE CITY OF FAIR OAKS RANCH - FM 3351

		QC/ Senior			Engineer in	Contract				
		Project II	Sr PM	Engineer I, PE	Training	Specialist				T ()
Task		Hours \$ 200.00	Hours \$ 210.00	Hours \$ 125.00	Hours \$ 110.00	Hours \$ 85.00	Total Labor Hours	Total Labor Cost	Expenses	Total Cost
	sign - Water (Subtotals)	φ 200.00 8	78	<u>\$ 123.00</u> 60	74	\$ 00.00 4	224	\$33,960.00		\$34,035.00
	Project Administration	U	8	4	14	4	16	\$2,520.00	\$0.00	\$2,520.00
	FOR Coordination		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Review survey, maps, as-builts		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Easement Aquistion memo and Coordination		16	12			28	\$1,340.00	\$0.00	\$4,860.00
	Walk Project		4	4			8	\$1,340.00	\$75.00	\$4,800.00
	TxDOT Coordination		20	4			0 20	\$1,340.00	\$75.00	\$1,415.00
				20	00					
	Plans Preparation		4	32	62		98	\$11,660.00	\$0.00	\$11,660.00
	Prepare Expected Construction Cost		12		8		20	\$3,400.00	\$0.00	\$3,400.00
	QA/QC	8	4				12	\$2,440.00	\$0.00	\$2,440.00
1.10	Submittal to FOR (PDF)		2		4		6	\$860.00	\$0.00	\$860.00
	esign - Water (Subtotals)	4	50	32	44	4	134	\$20,480.00	\$75.00	\$20,555.00
	Project Administration		8	4		4	16	\$2,520.00	\$0.00	\$2,520.00
	Project Walkthrough with FOR and Coordination		4	4			8	\$1,340.00	\$75.00	\$1,415.00
2.3	TxDOT Coordination		16				16	\$3,360.00	\$0.00	\$3,360.00
2.4	Plans Preparation		4	24	32		60	\$7,360.00	\$0.00	\$7,360.00
2.5	Revise Expected Construction Cost		8		8		16	\$2,560.00	\$0.00	\$2,560.00
	QA/QC	4	4				8	\$1,640.00	\$0.00	\$1,640.00
	Prepare Draft Bid Documents		4				4	\$840.00	\$0.00	\$840.00
	Submittal to FOR (PDF)		2		4		6	\$860.00	\$0.00	\$860.00
	se (Subtotals)	0	14	18	8	2	42	\$6,240.00	\$75.00	\$6,315.00
3.1	Project Administration		2			2	4	\$590.00	\$0.00	\$590.00
3.2	Provide Bid Docs		2	4	8		14	\$1,800.00	\$0.00	\$1,800.00
3.3	Attend Pre-bid Conference		4	2			6	\$1,090.00	\$75.00	\$1,165.00
3.4	Prepare & Issue Addenda		2	4			6	\$920.00	\$0.00	\$920.00
3.5	Attend Bid Opening		2	2			4	\$670.00	\$0.00	\$670.00
	Review FOR Portion of Bid Tab		1	4			5	\$710.00	\$0.00	\$710.00
3.7	Conformed Documents		1	2			3	\$460.00	\$0.00	\$460.00
Constru	iction Phase (Subtotals)	0	38	38	16	4	96	\$14,830.00	\$450.00	\$15,280.00
	Project Administration		8			4	12	\$2,020.00	\$0.00	\$2,020.00
	Preconstruction Conference		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Review Submittals		4	8	16		28	\$3,600.00	\$0.00	\$3,600.00
4.4	Monthly Construction Meetings (2 meetings)		4	4			8	\$1,340.00	\$150.00	\$1,490.00
4.5	Observe Construction (4 visits)		8	8			16	\$2,680.00	\$300.00	\$2,980.00
	Prepare Monthly Observation Report		2	2			4	\$670.00	\$0.00	\$670.00
	Review RFIs, RFPs, and Change Orders		4	8			12	\$1,840.00	\$0.00	\$1,840.00
	Meet for Final Field Acceptance		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Closeout - Water (Subtotals)	0	4	0	24	0	28	\$3,480.00	\$0.00	\$3,480.00
	Prepare Water Plan of Record		2		16		18	\$2,180.00	\$0.00	\$2,180.00
	Revise and Resubmit per Comments		2		8		10	\$1,300.00	\$0.00	\$1,300.00
	Overall Project Total	12	184	148	166	14	524	\$78,990.00		\$79,665.00



tility Adjustment for TxDOT Project					oit C	(DOT STANDA SUA ESTIM
City of Fair Oaks Ranch			RCSJ:	3212	2-05-	
FM 3351	-		Utility ID#:	UOC	0127	732
			UNUMBER:	[
he cost estimate items must be sufficiently detailed to provide T	xDOT with a reason	able basis for	r analysis. Item	s should include ap	oprop	riate units and
nit price for each (See Utility Manual, Chapter 6 Section 2). App	lies to All "EA" or "LS	5" items				
Materials to be purchased by TxDOT - JOINT BID						
Line Item / Item Description	Bid Code	Unit	Quantity	\$/Unit		Total
PIPE WATER MAIN (PVC)(4")	SS7196-5.1	LF	2348	91	\$	213,668.0
PIPE WATER MAIN (PVC)(6")	SS7196-5.1	LF	1861	103	\$	191,683.
TRENCH EXCAVATION	SS7196-5.21	LF	4209	4	\$	16,836.
4" GATE VALVE - B/A	SS7196-5.9	EA	2	1391	\$	2,782.
6" GATE VALVE - B/A	SS7196-5.9	EA	2	1809	\$	3,618.
FITTINGS	SS7196-5.44	EA	1	6420	\$	6,420.
2" BLOWOFF	SS7196-5.18	EA	1	4500	\$	4,500.
CONCRETE ENCASEMENT	SS7196-5.14 (CUB. YDS	21.55	600	\$	12,930.
4" WATER TIE-IN	SS7196-5.22	EA	2	4400	\$	8,800.
6" WATER TIE IN	SS7196-5.22	EA	2	4800	\$	9,600
HYDROSTATIC PRESSURE TEST	SS7196-5.40	EA	2	1500	\$	3,000
MOBILIZATION (10%)		LS	1	\$ 47,383.70	\$	47,383
				SUBTOTAL	\$	521,220
Internally Supplied Materials - documented with	Certified Ledger	-	ent			
Line Item / Item Description		Unit	Quantity	\$/Unit		Total
					\$	
Select this row and Insert to add rows. Drag to fill for					\$	-
OVERHEAD (%	ó)	Enter %	if applicable		\$	-
				SUBTOTAL	\$	-
Externally Acquired Materials - documented with	Invoices and/or					
Line Item / Item Description		Unit	Quantity	\$/Unit	•	Total
					\$	-
Select this row and Insert to add rows. Drag to fill for	ormulas from top o	cell.			\$	-
				SUBTOTAL	\$	-
			SUBTOTAL			521,220
Indicated items are being tracked for BUY AMERIC	A COMPLIANCE	and will be	e documente	ed using Form 1	818	and all
supporting documentation prior to installation.						
Indicated items are IRON or STEEL, but will not be tracke				Sum of De		
to falling under the DE MINIMUS of \$2,500, or .1% of the				Minimus Items		\$0.00
	project total coot,		o groator.			
TxDOT contractor labor - JOINT BID						
Line Item / Item Description	Bid Code	Unit	Quantity	\$/Unit		Total
					\$	-
Select this row and Insert to add rows. Drag to fill fo	ormulas from top o	cell.			\$	-
				SUBTOTAL	\$	-
Internal Labor Costs - documented with Certified	I Ledger at payn					
Line Item / Item Description	I Ledger at payn	Unit	Quantity	\$/Unit	·	Total
Line Item / Item Description Technical / Operator	l Ledger at payn	Unit HR	24	\$/Unit \$ 75.00	\$	1,800.
Line Item / Item Description Technical / Operator Inspection	l Ledger at payn	Unit HR HR	24 24	\$/Unit \$ 75.00 \$ 50.00	\$	1,800. 1,200.
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin		Unit HR HR HR	24 24 8	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00	\$ \$	1,800. 1,200.
Line Item / Item Description Technical / Operator Inspection		Unit HR HR HR	24 24	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00 \$ 0.00%	\$ \$ <mark>\$</mark>	1,800. 1,200. 400.
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin OVERHEAD (%	b)	Unit HR HR HR Enter %	24 24 8	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00	\$ \$	1,800 1,200 400
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin OVERHEAD (% External Labor Costs - documented with Invoices	b)	Unit HR HR HR Enter %	24 24 8 if applicable	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 0.00% SUBTOTAL	\$ \$ <mark>\$</mark>	1,800 1,200 400 3,400
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin OVERHEAD (%	b)	Unit HR HR HR Enter %	24 24 8	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00 \$ 0.00%	\$ \$ <mark>\$</mark>	1,800. 1,200. 400.
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin OVERHEAD (% External Labor Costs - documented with Invoices Line Item / Item Description	5) s and / or check	Unit HR HR Enter %	24 24 8 if applicable	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 0.00% SUBTOTAL	\$ \$ \$ \$	1,800. 1,200. 400. - - 3,400.
Line Item / Item Description Technical / Operator Inspection Support Staff / Admin OVERHEAD (% External Labor Costs - documented with Invoices	5) s and / or check	Unit HR HR Enter %	24 24 8 if applicable	\$/Unit \$ 75.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 0.00% SUBTOTAL	\$ \$ \$	1,800. 1,200. 400. - - 3,400. Total

	LABOF	R SUBTOTAL	\$ Exhib	oit C	3,400.00
Engineering Procured by TxDOT - 100% eligibiity required					
Line Item / Item Description	Unit	Quantity	\$/Unit		Total
				\$	-
Select this row and Insert to add rows. Drag to fill formulas from top of	cell.			\$	-
			SUBTOTAL	\$	-
Internal Engineering - Costs Documented with Certified Ledger a	it payme	nt.			
Line Item / Item Description	Unit	Quantity	\$/Unit		Total
Engineering	HR	16	\$ 100.00	\$	1,600.00
Project Manager	HR	16	\$ 190.00	\$	3,040.00
Engineer II	HR	24	\$ 150.00		3,600.00
Senior Technician	HR	24	\$ 105.00	\$	2,520.00
			SUBTOTAL	\$	10,760.00
Internal Survey / Landman					
				\$	-
Select this row and Insert to add rows. Drag to fill formulas from top of	cell.			\$	-
			SUBTOTAL	\$	-
Internal Inspection					
				\$	-
Select this row and Insert to add rows. Drag to fill formulas from top of	cell.			\$	-
			SUBTOTAL	\$	-
Internal Administration					
				\$	-
Select this row and Insert to add rows. Drag to fill formulas from top of	cell.			\$	-
			SUBTOTAL	\$	-
Internal Engineering/ Survey/ Inspection/ Administration Overhead					
OVERHEAD (%)	Enter %	6 if applicable	0.00%	\$	-
			SUBTOTAL	\$	10,760.00
External Engineering - Cost documented with INVOICES and / or	CHECK	S			
Line Item / Item Description	Unit	Quantity	\$/Unit		Total
QC / Senior Project II	HR	12	\$200.00	\$	2,400.00
Senior PM	HR	184	\$210.00	\$	38,640.00
Engineer I, PE	HR	148	\$125.00	\$	18,500.00
Engineer in Training	HR	166	\$110.00	\$	18,260.00
Contract Specialist	HR	14	\$85.00	\$	1,190.00
			SUBTOTAL	\$	78,990.00
External Survey/ Landman					
				\$	-
Select this row and Insert to add rows. Drag to fill formulas from top	cell.			\$	-

	hit ^{\$} C	-
External Inspection		
Select this row and Insert to add rows. Drag to fill formulas from top coll	\$ \$	-
Select this row and Insert to add rows. Drag to fill formulas from top cell. SUBTOTAL	ъ \$	-
	Ψ	
Engineering / Administration / Inspection SUBTOTAL \$		89,750.00
Existing Easement Compensation - following Quit Claim / Eligibility Ratio not applied.		ROW
PM must confirm rate. Line Item / Item Description		Total
Chie Rent / Rent Description Shine Quantity \$/Offic	\$	TOTAL
Select this row and Insert to add rows. Drag to fill formulas from top cell.	\$	-
SUBTOTA	L\$	-
Replacement Easement Compensation - following Quit Claim / Eligibility Ratio is applied.		ROW
PM must confirm rate. Documentation of actual cost must be supplied at billing.		
Select this row and Insert to add rows. Drag to fill formulas from top cell.	\$ \$	-
Select this fow and insert to add fows. Drag to inition data from top cell.	Ŧ	-
	- Ψ	
Easement Compensation SUBTOTAL \$		-
SUMMARY: Total Project Cos	st \$	614 270 70
		614,370.70
Amount Payable in TxDOT Contract (Joint Bio	·	521,220.70
Utility Cos	st \$	93,150.00
General & Administrative OH 0%	\$	-
Gross Reimbursable to Utilit	y \$	93,150.00
Gross Reimbursable to Utilit Amount Due to TxDOT Via an Advance Funding Agreemer	-	93,150.00 203,536.68
	nt \$	
Amount Due to TxDOT Via an Advance Funding Agreemen	nt <mark>\$</mark> T <mark>\$</mark>	
Amount Due to TxDOT Via an Advance Funding Agreemer SALVAGE and/or Depreciation CREDI	nt <mark>\$</mark> T <mark>\$</mark> n <mark>\$</mark>	
Amount Due to TxDOT Via an Advance Funding Agreemer SALVAGE and/or Depreciation CREDI BETTERMENT RATIO 0.00% Ratio Deductio	nt <mark>\$</mark> T <mark>\$</mark> n <mark>\$</mark>	203,536.68 - -

 \square

Attachment "B" Accounting Method

Actual Cost Method of Accounting

The utility accumulates cost under a work order accounting procedure prescribed by the Federal or State regulatory body and proposes to request reimbursement for actual direct and related indirect costs.

Lump Sum Method of Accounting

Utility proposed to request reimbursement based on an agreed lump sum amount supported by a detailed cost analysis.

Attachment "C" Schedule of Work

Estimated Start Date: April 2024, (subject to physical work restrictions prior to the issuance of environmental clearance as required by the provisions of this agreement)

Estimated Duration (days): 120

Estimated Completion Date: August 2024

 \square

Attachment "D" Statement Covering Contract Work

(ROW–U–48) (ROW–U–48–1, if applicable)

Construction Contract:

Utility performing with their own forces (timesheets will be required at the time of billing).

Utility will use outside forces to perform the adjustment, complete attached ROW-U-48 or ROW-U-48-1 (joint bid).

Engineering Contract:

Utility performing with their own forces (timesheets will be required at the time of billing).

Utility will use consultant contract (continuing contract rate sheets or fee schedule will be required).

TxDOT will procure utility consultant.



STATEMENT COVERING UTILITY CONSTRUCTION CONTRACT WORK (AS APPEARING IN ESTIMATE)

U-Number:	Utility ID: U00012732
ROW CSJ Number: <u>3212-05-017</u>	District: San Antonio
County: Comal	Highway No.: FM 3351
Federal Project No.: N/A	_

I,

, a duly authorized and qualified representative of

City of Fair Oaks Ranch

, hereinafter referred to as **Owner**, am fully cognizant of the

facts and make the following statements in respect to work which will or may be done on a contract basis as it appears in the estimate to which this statement is attached.

It is more economical and/or expedient for **Owner** to contract this adjustment, or **Owner** is not adequately staffed or equipped to perform the necessary work on this project with its own forces to the extent as indicated on the estimate.

Procedure to be Used in Contracting Work

- A. Solicitation for bids is to be accomplished through open advertising and contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**.
- B. Solicitation for bids is to be accomplished by circulating to a list of pre-qualified contractors or known qualified contractors and such contract is to be awarded to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed. Associated bid tabulations will be provided to the **State**. Such presently known contractors are listed below:
 - 1.
 - 2.
 - 3.
 - 4.
 - 5.
- C. The work is to be performed under an existing continuing contract under which certain work is regularly performed for **Owner** and under which the lowest available costs are developed. The existing continuing contract will be made available to the **State** for review at a location mutually acceptable to the **Owner** and the **State**. If only part of the contract work is to be done under an existing contract, give detailed information by attachment hereto.
- D. The utility proposes to contract outside the foregoing requirements and therefore evidence in support of its proposal is attached to the estimate in order to obtain the concurrence of the **State**, and the Federal Highway Administration Division Engineer where applicable, prior to taking action thereon (approval of the agreement shall be considered as approval of such proposal).

Signature		

Date

Title



Statement Covering Utility Construction Contract Work – In the State's Highway Construction Contract (As Referenced in Form ROW-U-48, Option E)

Work Responsibilities

- A. The Utility shall provide the following services under this contract:
 - i. Responsible for engaging the services of a Texas Registered Professional Engineer to prepare drawings and technical specifications for relocations and adjustments along <u>FM 3351</u>.
 - ii. Provide the plans and specifications to the State to include in the current planning specifications and estimate package being prepared by representatives of the Texas Department of Transportation's <u>San Antonio</u> Area Office.
 - iii. Secure all necessary permitting as may be required for the installation of the <u>water</u> line.
 - iv. Arrange and coordinate with the contractor, through the State, materials and equipment testing, rejection of all work not conforming to minimum requirements of the construction contract documents, maintenance of the proposed <u>ditches</u>, <u>driveways</u>, <u>and drainage</u> during construction, and the relocation of <u>water line</u> and connection of services to customers.
 - v. Advise the State of work that Utility determines should be corrected or rejected.
 - vi. Arrange, observe, and inspect all acceptance testing and notify the State of the results of these activities.
 - vii. Provide inspection services for the construction, notify the State of defects and deficiencies in the work, and observe actions of the contractor to correct such defects and deficiencies.
 - viii. Assume all responsibility for the maintenance of the existing <u>water line</u> during and upon completion of the construction contract.
 - ix. Ensure all Texas Commission on Environmental Quality and all other regulatory rules, regulations and laws are strictly adhered to.
 - x. Prepare and submit both a certificate of substantial completion and a list of observed items requiring completion or correction for the relocations and adjustments to the Project Engineer for concurrence.
 - xi. Coordinate all construction activities performed by Utility's staff for the relocations and adjustments through the Project Engineer.

- B. The State shall provide the following services under this contract:
 - i. Combine the <u>water line</u> relocation and adjustment plans with the plans being prepared for the Project.
 - ii. Review and approve the final construction plans prior to any constructionrelated activities. In order to ensure federal and/or state funding eligibility, projects must be authorized by the State prior to advertising for construction.
 - iii. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project.
 - iv. Negotiate and administer all field changes and change orders required for the Project. All change orders increasing construction costs for Utility's Project shall be submitted to Utility for review and approval together with an evaluation. Utility agrees to review and either approve or disapprove all change orders within five (5) business days after receipt of such order unless Utility Board's approval is necessary in which case Utility shall bring the item to Utility Board as soon as reasonably possible.
 - v. Provide overall project management to supervise the day-to-day activities of the construction and monitor the activities of the contractor to promote the timely and efficient completion of the Project in accordance with the approved Plans and Specifications and construction schedule.
 - vi. Conduct field observations and coordinate with Utility's inspectors and the contractor to cure defects and deficiencies in the construction prior to final acceptance.
 - vii. Make timely payment to the contractor for work performed in connection with the Project.
 - viii. Ensure access and permit Utility's inspectors and other authorized representatives to inspect the waterline construction at all times.
 - ix. Conduct and coordinate final inspection of the Project in the presence of Utility's Engineer and Inspector, transmit final list of items to be completed or repaired and observe contractor correction of same.
 - x. Maintain job file.



7286 Dietz Elkhorn Fair Oaks Ranch, TX 78015 Bus: 210-698-0900 www.fairoaksranchtx.org

June 14, 2023

Cassandra Wallof, P.E. HDR, Inc. 17111 Preston Road, Suite 300 Dallas, TX 75248-1232

RE: City of Fair Oaks Ranch Management/Administration Fees for TxDOT FM 3351 Project

Dear Ms. Wallof:

The City of Fair Oaks Ranch (CoFOR) has prepared the following summary of Project Management/Administration Fees for the City's Well Waterline Relocation project which will be joint bid with TxDOT FM 3351 Cibolo Creek Bridge Project (CSJ 3212-05-013). Please note we retain Legacy Engineering Group, PLLC (LEG) as our General Engineering Consultant (GEC), and LEG's estimated costs have been included in the summary as well. The below summary includes the estimated time and effort for all project management, contract administration, project meetings, field inspections, and general oversight for the duration of the project.

CoFOR	Rate	Hours	Fee
Engineering	\$100	16	\$1,600.00
Technical/Operator	\$75	24	\$1,800.00
Inspection	\$50	24	\$1,200.00
Support Staff/Admin	\$50	8	\$400.00
GEC-LEG	Rate	Hours	Fee
Project Manager	\$190	16	\$3,040.00
Engineer II	\$150	24	\$3,600.00
Senior Technician	\$105	24	\$2,520.00

Please also find the professional engineering services scope and fee proposal from K Friese & Associates, Inc. (KFA) for the City's Well Waterline Relocation in the amount of \$79,665.00. A copy of the proposal is enclosed for your consideration.

Respectfully,

12nt

Grant Watanabe, P.E. Director of Public Works & Engineering Services

Enclosure: KFA Proposal dated May 23, 2023

Cc: Joel Valdez, PE, K Friese & Associates Mike Garza, PE, PTOE, RSP1, Legacy Engineering Group

May 23, 2023

Mr. Grant Watanabe City of Fair Oaks Ranch 7286 Dietz Elkhorn Fair Oaks Ranch, Texas 78015

VIA: E-Mail

RE: Engineering Design Services for the FM 3351 Well Waterline Relocation KHA Project No. 0704 | 164

Dear Mr. Watanabe:

K Friese & Associates, Inc. (KFA) is pleased to provide you with the attached scope of services to perform professional engineering design services for the well water relocation designs related to the TxDOT FM 3351 Expansion Project. The scope will also include supporting the City with TxDOT coordination, easement acquisition process, and TxDOT funding agreements.

We propose to perform the tasks described in the attached documents on a lump sum basis in the amount of \$79,665.00 for base service. Additional detail on the project can be found in the attached Manpower Estimate and Scope of Services.

PHASE	WATER FEE	DURATION
90% Design	\$34,035.00	Follow TxDOT Schedule
100% Design	\$20,555.00	Follow TxDOT Schedule
Bid Phase	\$6,315.00	Follow TxDOT Schedule
Construction	\$15,280.00	Follow TxDOT Schedule
Closeout	\$3,480.00	Follow TxDOT Schedule
Base Services	\$79,665.00	

Thank you very much for the opportunity to serve the City of Fair Oaks Ranch and we look forward to working with you on this project. Please do not hesitate to contact me with any questions or comments.

Resp

Joel D. Valdez, PE, CFM, LEED AP Senior Engineer

PROJECT DESCRIPTION

The City of Fair Oaks Ranch (FOR) has requested engineering design services for the relocation of two well line segments to accommodate future FM 3351 improvements. The proposed project will be a joint bid with the TxDOT project and will generally follow the TxDOT schedule. The project will include a review of easement acquisition documents, funding agreements and preparation of supporting exhibits. This project will consist of the replacement of the following:

- 2,300 of 4-inch well line
- 1,200 of 6-inch well line

SCOPE OF SERVICES

The KFA Team will provide engineering design services to accommodate expansion of the FM 3351. Conflict analysis was performed by others. Scope includes the following:

- Project Administration and coordination with FOR and TxDOT
- Construction plans for water main replacement segment
- Plans will be submitted for review to FOR at the 90% phase, and a final (100%) sealed set of plans will be submitted for construction
- Easement acquisition analysis and recommendations
- Review of funding agreements and supporting easements
- Bid Phase Services
- Limited construction phase services, including monthly site visits, and preparation of as-builts

Items not anticipated for this assignment which have not been included in this Scope of Services are as follows: design survey, temporary water main design, structural engineering, geotechnical engineering, environmental studies, traffic control plans, bypass pumping plans, TxDOT Exception requests, and permitting fees. Any additional submittal or plan changes after the 100% signed and sealed documents will be considered additional services.

FOR standard details and specifications will be referenced. Anticipated plan sheets (11"X17") to be prepared for this assignment include:

Well Line:

- 1 Cover
- 1 General Notes
- 3 Plan Sheets (1" = 40' scale) (Double Banked views)
- 1 Standard Details Sheet

1. 90% Submittal

- 1.1 Project Administration This task includes routine communication with FOR, managing manpower, budgets, and schedules, and invoicing.
- 1.2 FOR Coordination Coordinate with FOR and TxDOT regarding the proposed water line improvements and the alignment of the proposed roadway. KFA will attend design meetings with FOR, the roadway design team, and TxDOT.
- 1.3 Review Surveys, Maps, As-Builts Review documents depicting the existing water infrastructure provided by TxDOT.

- 1.4 KFA will review the easement acquisition offer letter, review findings and prepare a memorandum describing findings and recommendations. The memorandum will include a cost estimate.
- 1.5 Walk Project The KFA Team will visit the site to walk the project and assess existing conditions that are visible in order to evaluate new alignments.
- 1.6 TxDOT Coordination Coordinate with TxDOT regarding the proposed roadway improvements and the alignment of proposed utilities. KFA will attend design meetings with TxDOT, the roadway design consultant, and the City to discuss the design of the roadway and utilities, and to mitigate potential conflicts.
- 1.7 Prepare Plan Sheets Prepare Title, Index, General Notes, Details, and Quantity sheets for the project. The KFA Team will prepare plan sheets for the segments of water main replacement via open cut. TXDOT will provide the design survey and proposed roadway design files, both of which will be the basis for the plan sheets. Existing utilities will be shown where information was found to be available and based on field mark-outs of utilities.
- 1.8 Prepare Opinion of Probable Construction Cost KFA will prepare a construction cost estimate based on the quantities developed in the plans and pricing on recent similar construction projects.
- 1.9 QA/QC KFA will conduct QA/QC of the plans for each design phase.
- 1.10 Design Submittal The KFA Team will prepare and submit plans to FOR for review at the 90% design stage. A copy of the Plan Sheets will be provided for TXDOT for coordination purposes.

2. 100% Design Phase

- 2.1 Project Administration This task includes routine communication with FOR, managing manpower, budgets, and schedules; and invoicing.
- 2.2 Walk Project with FOR and Coordination The KFA Team will walk the project with FOR to review the preliminary plans and existing site conditions.
- 2.3 TxDOT Coordination Coordinate with TxDOT regarding the proposed roadway improvements and the alignment of the proposed water mains. KFA will attend design meetings with TxDOT and the roadway design consultant to discuss the design of the roadway and utilities, and to mitigate potential conflicts.
- 2.4 Prepare Revised Plan Sheets Revise Title, Index, General Notes, Details, and Quantity sheets for the project. The KFA Team will update plan sheets for the segments of water main replacement via open cut. The KFA Team will summarize and respond to comments received from FOR/TxDOT at the 90% submittal.
- 2.5 Prepare Revised Opinion of Probable Construction Cost KFA will prepare an updated construction cost estimate based on updated quantities developed in the plans and pricing on recent similar construction projects.
- 2.6 QA/QC The KFA Team will conduct QA/QC of the plans for each design phase.
- 2.7 Prepare Draft Bid Documents Draft bid documents and submit to FOR.

2.8 Design Submittal - The KFA Team will prepare and submit plans to FOR for review at the 100% design stage.

3. Bid Phase

- 3.1 Project Administration This task includes routine communication with FOR, managing manpower, budgets, and schedules; and invoicing.
- 3.2 Provide Bid Docs for TxDOT Bid Package Prepare the necessary documents for the TxDOT bid package for the project.
- 3.3 Attend Pre-Bid Conference KFA will attend the pre-bid conference.
- 3.4 Prepare and Issue Addenda KFA will prepare addenda required to clarify, correct, or change the bid documents.
- 3.5 Attend Bid Opening KFA will attend the bid opening.
- 3.6 Review FOR Portion of Bid Tab TxDOT will provide a bid tabulation and bid packets from each bidder to KFA. KFA will review the bids, verify the accuracy of the bid tabulation, determine the responsiveness of the low bidder, and prepare a letter of recommendation of award.
- 3.7 Conformed Documents KFA will update the Contract Documents based on the Addenda issued and will issue Conformed Documents to TxDOT.

4. Construction Administration

- 4.1 Project Administration This task includes routine communication with FOR, managing subconsultants, manpower, budgets, and schedules; and invoicing.
- 4.2 Preconstruction Conference KFA will attend the preconstruction conference, discuss the water main project, and contribute to the meeting minutes.
- 4.3 Review Submittals KFA will review material data submittals, cut sheets, and layout drawings submitted by the Contractor.
- 4.4 Construction Meetings KFA will attend up to two construction meetings as requested by TxDOT or FOR.
- 4.5 Observe Construction KFA will attend up to 2 site visits per month during the construction phase. It is anticipated that the field construction phase of the FOR portion of the project will last approximately 4 months, and 8 site visits will be necessary.
- 4.6 Prepare Monthly Construction Observation Report KFA will prepare a construction observation report each month summarizing the site visits during that month.
- 4.7 Review RFIs, RFPs, and Change Orders KFA will evaluate and respond to RFIs from the Contractor. KFA will assist FOR in reviewing RFPs and Change Orders received from the Contractor regarding required plan modifications. Change Order paperwork will be completed by others.
- 4.8 Meet for Final Field Acceptance KFA will meet with FOR and TxDOT inspectors to perform a final walkthrough and sign construction acceptance paperwork prepared by others.

5. Project Closeout

- 5.1 Prepare Record Drawings The KFA Team will prepare Record Drawings based on redlines provided by the Contractor and Inspector.
- 5.2 Revise and Resubmit per Comments KFA will revise and resubmit Record Drawings based on comments provided by FOR.

KFA FEE SCHEDULE CITY OF FAIR OAKS RANCH - FM 3351

		QC/ Senior			Engineer in	Contract				
		Project II	Sr PM	Engineer I, PE	Training	Specialist				T ()
Task		Hours \$ 200.00	Hours \$ 210.00	Hours \$ 125.00	Hours \$ 110.00	Hours \$ 85.00	Total Labor Hours	Total Labor Cost	Expenses	Total Cost
	sign - Water (Subtotals)	φ 200.00 8	78	<u>\$ 123.00</u> 60	74	\$ 00.00 4	224	\$33,960.00		\$34,035.00
	Project Administration	U	8	4	14	4	16	\$2,520.00	\$0.00	\$2,520.00
	FOR Coordination		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Review survey, maps, as-builts		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Easement Aquistion memo and Coordination		16	12			28	\$1,340.00	\$0.00	\$4,860.00
	Walk Project		4	4			8	\$1,340.00	\$75.00	\$4,800.00
	TxDOT Coordination		20	4			0 20	\$1,340.00	\$75.00	\$1,415.00
				20	00					
	Plans Preparation		4	32	62		98	\$11,660.00	\$0.00	\$11,660.00
	Prepare Expected Construction Cost		12		8		20	\$3,400.00	\$0.00	\$3,400.00
	QA/QC	8	4				12	\$2,440.00	\$0.00	\$2,440.00
1.10	Submittal to FOR (PDF)		2		4		6	\$860.00	\$0.00	\$860.00
	esign - Water (Subtotals)	4	50	32	44	4	134	\$20,480.00	\$75.00	\$20,555.00
	Project Administration		8	4		4	16	\$2,520.00	\$0.00	\$2,520.00
	Project Walkthrough with FOR and Coordination		4	4			8	\$1,340.00	\$75.00	\$1,415.00
2.3	TxDOT Coordination		16				16	\$3,360.00	\$0.00	\$3,360.00
2.4	Plans Preparation		4	24	32		60	\$7,360.00	\$0.00	\$7,360.00
2.5	Revise Expected Construction Cost		8		8		16	\$2,560.00	\$0.00	\$2,560.00
	QA/QC	4	4				8	\$1,640.00	\$0.00	\$1,640.00
	Prepare Draft Bid Documents		4				4	\$840.00	\$0.00	\$840.00
	Submittal to FOR (PDF)		2		4		6	\$860.00	\$0.00	\$860.00
	se (Subtotals)	0	14	18	8	2	42	\$6,240.00	\$75.00	\$6,315.00
3.1	Project Administration		2			2	4	\$590.00	\$0.00	\$590.00
3.2	Provide Bid Docs		2	4	8		14	\$1,800.00	\$0.00	\$1,800.00
3.3	Attend Pre-bid Conference		4	2			6	\$1,090.00	\$75.00	\$1,165.00
3.4	Prepare & Issue Addenda		2	4			6	\$920.00	\$0.00	\$920.00
3.5	Attend Bid Opening		2	2			4	\$670.00	\$0.00	\$670.00
	Review FOR Portion of Bid Tab		1	4			5	\$710.00	\$0.00	\$710.00
3.7	Conformed Documents		1	2			3	\$460.00	\$0.00	\$460.00
Constru	iction Phase (Subtotals)	0	38	38	16	4	96	\$14,830.00	\$450.00	\$15,280.00
	Project Administration		8			4	12	\$2,020.00	\$0.00	\$2,020.00
	Preconstruction Conference		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Review Submittals		4	8	16		28	\$3,600.00	\$0.00	\$3,600.00
4.4	Monthly Construction Meetings (2 meetings)		4	4			8	\$1,340.00	\$150.00	\$1,490.00
4.5	Observe Construction (4 visits)		8	8			16	\$2,680.00	\$300.00	\$2,980.00
	Prepare Monthly Observation Report		2	2			4	\$670.00	\$0.00	\$670.00
	Review RFIs, RFPs, and Change Orders		4	8			12	\$1,840.00	\$0.00	\$1,840.00
	Meet for Final Field Acceptance		4	4			8	\$1,340.00	\$0.00	\$1,340.00
	Closeout - Water (Subtotals)	0	4	0	24	0	28	\$3,480.00	\$0.00	\$3,480.00
	Prepare Water Plan of Record		2		16		18	\$2,180.00	\$0.00	\$2,180.00
	Revise and Resubmit per Comments		2		8		10	\$1,300.00	\$0.00	\$1,300.00
	Overall Project Total	12	184	148	166	14	524	\$78,990.00		\$79,665.00



Attachment "E" Utility Joint Use Agreement – (ROW-U-JUA) and/or Utility Installation Request – (Form 1082)

Utility Joint Use Agreement (ROW–U–JUA)

Utility Installation Review/Permit Number: 00002/20230815/11699/18001/UP

Attachment "F" Eligibility Ratio

Eligibility Ratio established: 60.95 %

Non-interstate Highway (Calculations attached)

Interstate Highway

ROW Utility Manual Chapter 8, Section 2

In developing the ratio, line length or number of poles is restricted to facilities located within the existing and proposed highway right of way. Facilities located outside the existing and proposed right of way limits will not be used in developing the ratio.

Please see example of eligibility ratio calculations below.

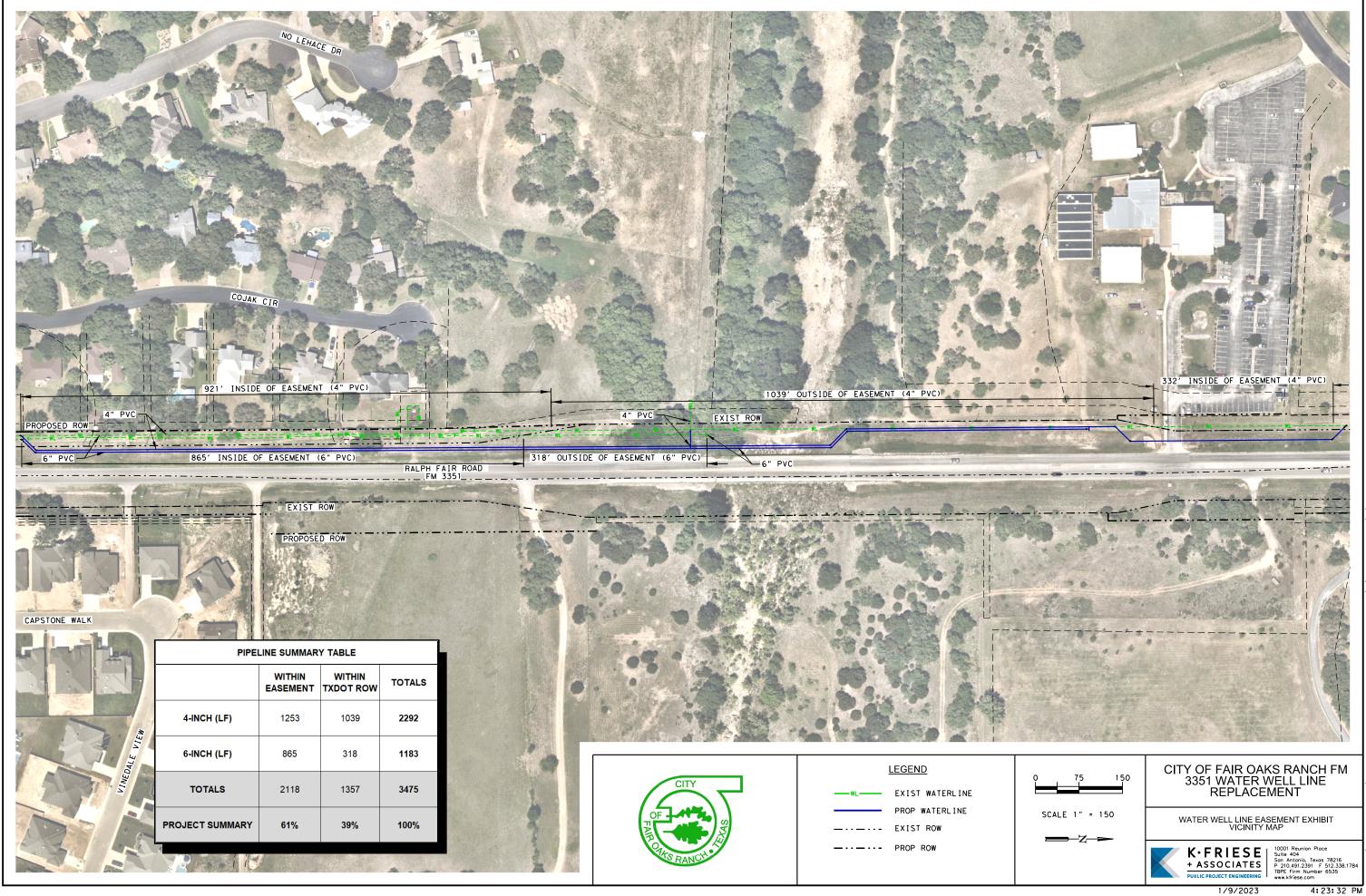
Plan Sheet or Page#	In Easement (Eligible) Existing # of Poles or LF	In Public ROW (Ineligible) Existing # of Poles or LF
1	0	0
2	84	22
3	90	385
4	238	96
Totals	412	503

Total Existing # of Poles or LF (Eligible)	412
Total Existing # of Poles or LF (Ineligible)	503
Total Existing # of Poles or LF	915
Total Existing # of Poles or LF (Eligible)	
divided by the Total Existing # of Poles or LF	45.03%

Exhibit C

Eligibility Ratio Calculations

	In Easement	In Public ROW	
	(Eligible)	(Ineligible)	
	Existing LF	Existing LF	Total
4-in (LF)	1253	1039	2292
6-in (LF)	865	318	1183
Total	2118	1357	3475
ELIG. %	60.95%	39.05%	100%





Attachment "G" Betterment Calculation and Estimate

	Elective Betterment Ratio established: (Calculation attached and justification below)	%
	Forced Betterment (Provide supporting documentation)	
\square	Not Applicable	

Elective betterment justification statement:

Attachment "H" Proof of Property Interest

 \boxtimes Supporting documentation of compensable property interest that establishes reimbursement eligibility as referenced in Texas Transportation Code §203.092.

Property interest documented through applicable affidavits and required attachments.

ROW-U-Affidavit

The roadway improvement project is designated as an Interstate Highway project; therefore, no supporting documentation of compensable interest is required.

SPECIAL WARRANTY DEED

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STATE OF TEXAS

COUNTY OF COMAL

KNOW ALL MEN BY THESE PRESENTS:

THAT RALPH E. FAIR, INC., a Delaware corporation, for and in consideration of the sum of Ten Dollars (\$10.00) and other valuable consideration to the undersigned paid by the Grantee herein named, the receipt of which is hereby acknowledged, have GRANTED, SOLD AND CONVEYED and by these presents do GRANT, SELL AND CONVEY unto FAIR OAKS RANCH HOMEOWNERS ASSOCIATION, INC., 7786 Dietz-Elkhorn Road, Fair Oaks Ranch, Texas 78015, the following described real property in Bexar County, Texas, to-wit:

That area designated as a "common area" in the following subdivisions:

- 1. Fair Oaks Ranch, Comal County, Unit C-3, as shown on plat recorded in Volume 12, page 101, Plat Records of Comal County, Texas.
- 2. Fair Oaks Ranch, Comal County, Unit C-4, as shown on plat recorded in Volume 11, page 355, Plat Records of Comal County, Texas.
- 3. Fair Oaks Ranch, Comal County, Unit C-5, as shown on plat recorded in Volume 12, page 226, Plat Records of Comal County, Texas.

TO HAVE AND TO HOLD the above-described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the said Grantee, its successors and assigns forever; and we do hereby bind ourselves, our heirs, executors, and administrators, to WARRANT AND FOREVER DEFEND all and singular the said premises unto the Grantee, its successors and assigns, and against every person whomsoever lawfully claiming or to claim the same or any part thereof, by, through, or under Grantor.

This conveyance is made and accepted subject to the following:

(1) There is hereby excepted and reserved unto the grantor, its successors and assigns, the right to use said common areas at any time for utility easements.

(2) This conveyance is made and accepted subject to conditions, restrictions, reservations and easements of record as shown in the office of the County Clerk of Comal County, Texas, including gas pipeline easement in Comal County, Unit C-5.

(3) This conveyance is further made and accepted subject to the following: Grantor excepts from this conveyance and reserves to itself, its successors and assigns, all of the oil, gas and mineral rights and estate in and under the land herein described and conveyed, together with the right

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of access, ingress and egress thereto for the purposes of exploring and drilling for, developing, operating and producing the same, subject, however, to the following restriction hereby granted to grantee, their successors and assigns: That no exploration or drilling of oil, gas and other minerals, nor development, operation or production of oil, gas and other minerals shall be conducted on or upon the surface of the land herein described and conveyed or upon the surface of other land owned by grantor adjacent to and within 300 feet of the land herein described and conveyed except with the prior written consent of the owner or owners of any part of the land herein described and conveyed which is situated within 300 feet of the location upon which such explorations or drilling for or development, operation and production of oil, gas and other minerals is conducted.

Grantor, its successors and assigns, retains rights of ingress and egress to the property (4)herein conveyed for driveway crossing purposes, utilities and any other uses required for the development of the adjacent property as a residential subdivision area.

EXECUTED this <u>23</u> day of <u>duquet</u>, 1999. RALPH E. FAIR, INC.

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Bv: Wen Robert J. Weiss, Jr., President

(Corporate Acknowledgment)

STATE OF TEXAS

COUNTY OF

This instrument was acknowledged before me on the 23 day of 23 day of 23, 1999, by Robert J. Weiss, Jr., President of RALPH E. FAIR, INC., a Delaware corporation, on behalf of said corporation.

Notary Public, State of Texas

 ∞ BETTY R. COOK Notary Public State of Texas My Comm. Exp. 08-20-02 snec.warr.deed.wpd

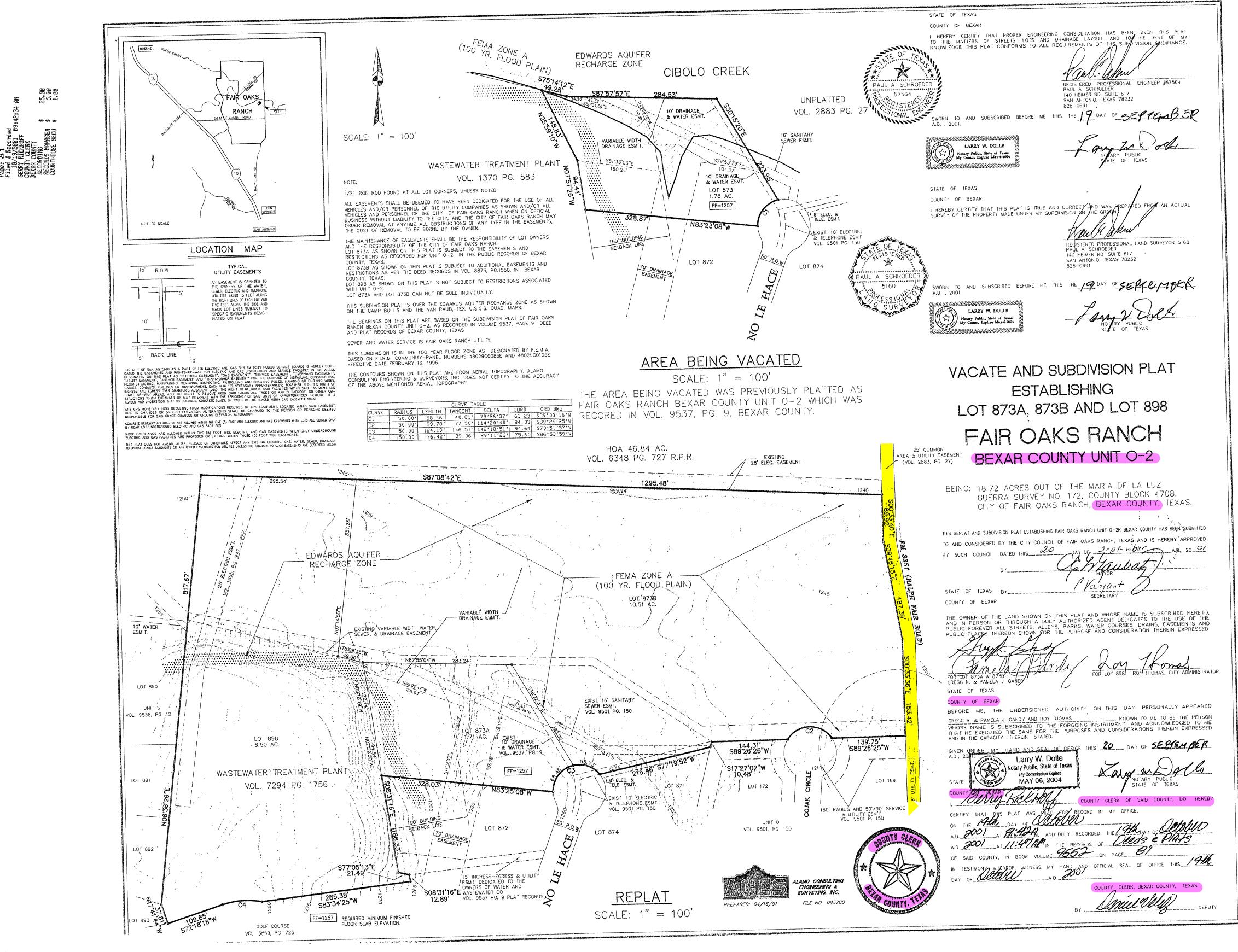


Doc# 9906022933

RICHARD F. BULLTU

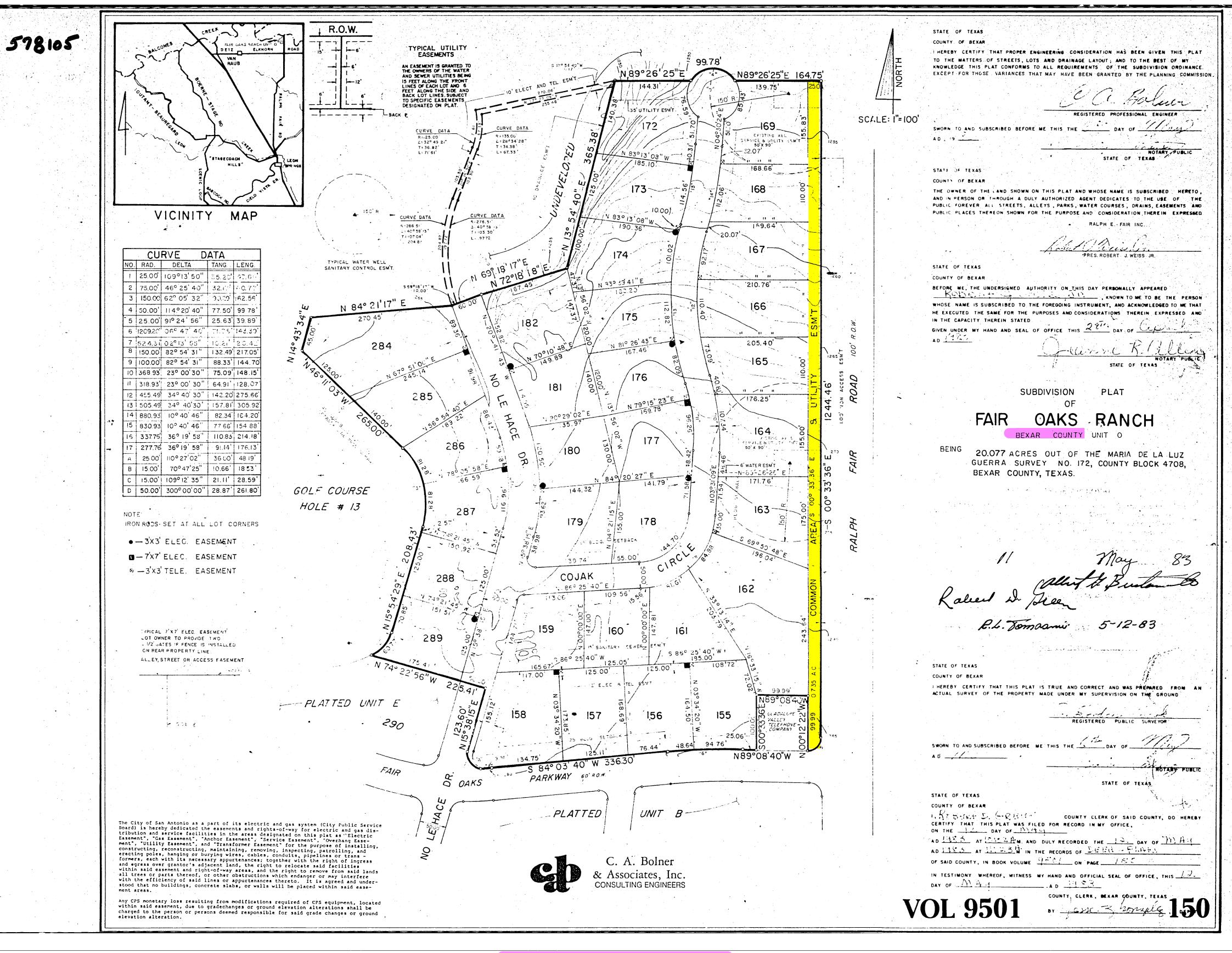
RETURN TO:

1020 N.E. LOOP 410, SUITE 610 SAN ANTONIO, TEXAS 73209



 $1 \rightarrow 1$

Bexar County Plat Book 9552 Page 81



Bexar County Plat Book 9501 Page 150

Exhibit C

EXHIBIT A

County:	Comal
Highway:	FM 3351
Limits:	At Cibolo Creek
CCSJ No.:	3212-05-013
RCSJ No.:	3212-05-017

December 2021 Parcel P00060805.001 Project ID: A00064127 Page 1 of 4

Property Description for Parcel P00060805.001

Being a 0.0154 of an acre (669 square feet) parcel of land situated in the Maria de la Luz Guerra Survey Number 172, Abstract Number 173, Comal County, Texas and being out and part of the called Lot 1801 as shown on the plat of FAIR OAKS RANCH COMAL COUNTY UNIT 3 recorded April 3, 1997 in Volume 12, Page 101 of the Map and Plat Records of Comal County, Texas (M.P.R.C.C.T.) (Unit 3) also described in deed to Cibolo Creek Community Church of Fair Oaks Ranch, Inc. dated February 1, 2000 as recorded in Document Number 200006003772 of the Official Records of Comal County, Texas (O.R.C.C.T.) (existing parent tract acreage calculated as 8.9309 acres), being more particularly described by metes and bounds as follows:

COMMENCING at a 1/2 inch iron rod found on the east right-of-way line of Saratoga Lane (a 50 foot wide right-of-way) as recorded in said plat, for the northwest corner of the called Lot 1802 of said plat described in deed to Austin Rentz executed September 24, 2018 as recorded in Document Number 201806038243 of the Official Public Records of Comal County, Texas and for the southwest corner of Lot 1819 as shown on the plat of FAIR OAKS RANCH COMAL COUNTY UNIT 4 recorded March 21, 1996 in Volume 11, Page 355 M.P.R.C.C.T.;

With said east right-of-way line of Saratoga Lane and a curve to the right, having a radius of 475.00 feet, a central angle of 17°16'22", a chord which bears South 32°31'49" West a distance of 142.65 feet and an arc distance of 143.20 feet to the northwest corner of said Lot 1801 and the southwest corner of said Lot 1802;

Departing said east right-of-way line of Saratoga Lane with the common line of said Lot 1801 and said Lot 1802, South 53°06'37" East a distance of 98.51 feet to an angle point;

Continuing with said common line, South 86°47'39" East a distance of 483.16 feet to a 1/2 inch iron rod with aluminum TXDOT ROW cap set at Station 277+60.47, 88.36 feet left of the Farm to Market 3351 (FM 3351) Baseline in the proposed west right-of-way line of FM 3351 (a variable width right-of-way) for the POINT OF BEGINNING (N: 13,821,474.56, E: 2,088,283.86) being the northwest corner of the herein described parcel of land;

- 1. THENCE, continuing with said common line, South 86°47'39" East a distance of 3.32 feet to the west line of a Common Area shown on said Unit 3 plat for the southeast corner of said Lot 1802, also being the northeast corner of said Lot 1801 and the herein described parcel of land, from which a 1/2 inch iron rod found bears South 86°47'39" East a distance of 0.70 feet;
- 2. THENCE, departing said common line with the common line of said Lot 1801 and said Common Area, South 00°29'49" East a distance of 194.37 feet to a calculated point for an angle point of the herein described parcel of land;

EXHIBIT A

County:ComalHighway:FM 3351Limits:At Cibolo CreekCCSJ No.:3212-05-013RCSJ No.:3212-05-017

December 2021 Parcel P00060805.001 Project ID: A00064127 Page 2 of 4

- 3. THENCE, continuing with the common line of said Lot 1801 and said Common Area, South 10°48'42" West a distance of 16.76 feet to a 1/2 inch iron rod with aluminum TXDOT ROW cap set in said proposed west right-of-way line of FM 3351 for the south corner of the herein described parcel of land;
- 4. THENCE, departing said west line of the Common Area with said proposed west right-ofway line of FM 3351, over and across said Lot 1801, North 00°30'17" West a distance of 211.02 feet to the POINT OF BEGINNING and containing 0.0154 of an acre (669 square feet) of land.

NOTE: All bearings shown herein are referenced to the Texas Coordinate System of 1983, South Central Zone (NAD83, 2011 Adjustment) based on TxDOT GPS VRS Network observations. All coordinates and distances are in U.S. Survey Feet displayed in surface values and may be converted to grid by applying the TxDOT combined scale factor for Bexar County of 1.00017. The project was surveyed on-the-ground in December 2021.

This property description was prepared in conjunction with a parcel plat of even date.

This survey was prepared without the benefit of a commitment for Title Insurance.

** The monument described and set may be replaced with a TxDOT Type II right-of-way marker upon completion of the construction project under the supervision of a Registered Professional Land Surveyor, either employed or retained by TxDOT.

Access will be permitted to the remainder property abutting the highway facility.

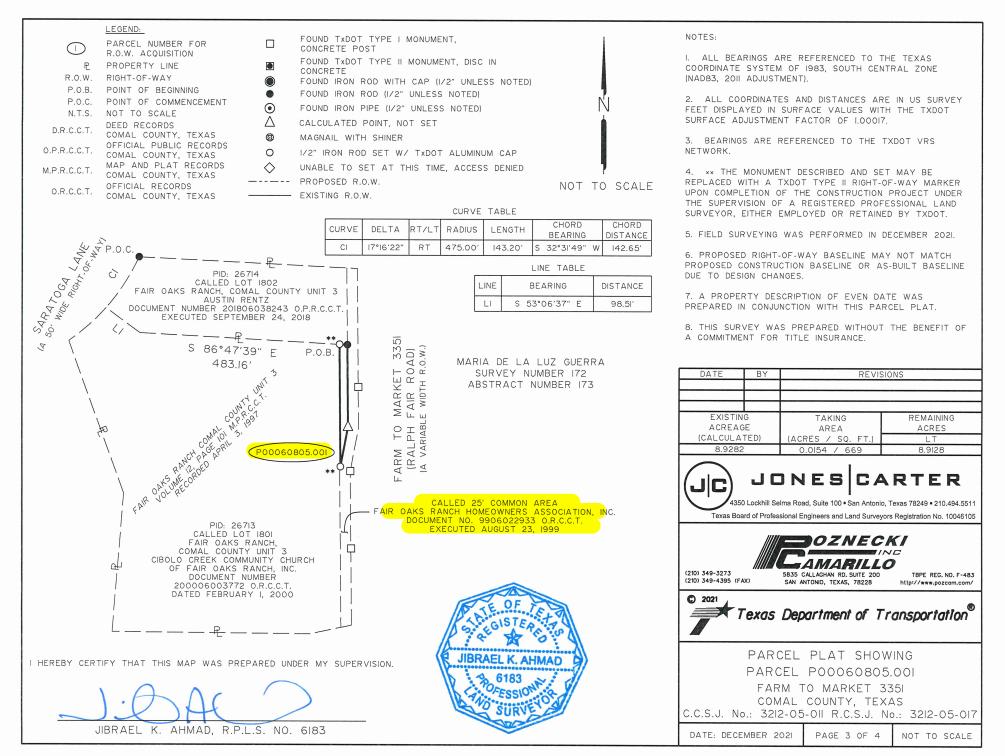
I, Jibrael Ahmad, a Registered Professional Land Surveyor, do hereby certify that the property description hereon and the accompanying parcel plat of even date represent an actual on-theground survey made by me or under my supervision.

Jibrael K. Ahmad Registered Professional Land Surveyor Texas Registration Number 6183

Prepared by: Jones | Carter 4350 Lockhill-Selma Road, Suite 100 San Antonio, TX 78249 210.494.5511 TBPELS Firm Registration Number 10046105



Exhibit C



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Exhibit C

