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## CITY COUNCIL WORKSHOP

### CITY OF FAIR OAKS RANCH, TEXAS

September 7, 2023

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AGENDA TOPIC: Water Conservation Plan Workshop  
DATE: September 7, 2023  
DEPARTMENT: Public Works  
PRESENTED BY: Kelsey Delgado, Environmental Program Manager  
Julio Colunga, Assistant Director of Public Works

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#### **INTRODUCTION/BACKGROUND:**

At the August 3<sup>rd</sup> council meeting, Councilmember Bliss requested an agenda item to reevaluate the watering day schedule for Fair Oaks Ranch Utility customers. As part of this workshop, staff will provide an overview of the City's current Water Conservation Plan which designates watering days by the last digit of customer addresses, present several watering day change options which would improve utility management and operations, and discuss other challenges related to water conservation.

Although no Council action is requested as part of this workshop, staff is seeking guidance on proposed updates to the Water Conservation Plan. Based on guidance received, staff may bring back a draft ordinance amending the Water Conservation Plan for future consideration.

Please note that Stage 2 Drought surcharge data for the month of August will not be available until after the September billing cycle. Staff has provided preliminary data up to August 26<sup>th</sup> to help determine possible consumption shifts after Stage 2 initiation.

#### **POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

Better protect and preserve the City's water resources and infrastructure.

#### **LONGTERM FINANCIAL & BUDGETARY IMPACT:**

N/A

#### **LEGAL ANALYSIS:**

N/A

#### **RECOMMENDATION/PROPOSED MOTION:**

N/A