

CITY OF EVERMAN

212 North Race Street Everman, TX 76140

STAFF REPORT

AGENDA TITLE: Approve the allocation of \$30,000.00 of American Rescue Plan Funds for Police

Department and Public Works Facility Repairs and Improvements

MEETING DATE: 10/18/2022

PREPARED BY: C. W. Spencer

RECOMMENDED ACTION:

Approval

BACKGROUND INFORMATION:

The allocation of these funds will provide for facility improvements to the Everman Police Department and the Everman Public Works Facility. These improvements include:

- 1) Complete new interior paint of the Police Department
- 2) Drywall patching and repair throughout facility
- 3) Carpet replacement in two office spaces of the Police Department
- 4) New floor trim throughout Police Department
- 5) Various door hardware repairs/replacements
- 6) Repairs to breakroom cabinetry.
- 7) Roof sealant of both facilities
- 8) New lockers for Dispatch

Director of Public Works received two professional estimates for the maintenance work on the Police Department. The estimates came in at very different pricing. Staff would like to proceed forward with ProBrush Painting and Remodeling for this job. Although their estimate was \$5,000 more, we expect that the quality of the work, warranty and professionalism will be worth the additional investment.

Estimates for these jobs have been provided. The requested allocation is for \$30,000, which includes some contingency.

FISCAL IMPACT:

\$30,000 allocation of American Rescue Plan Funds