



ARPA FISCAL RECOVERY FUNDS ALLOCATION AMENDMENTS

05/17/2022

Project	Initial Allocation	Amended Allocation	NOTES
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REVENUE LOSS CATEGORY

Animal Control Shelter Facility Improvements	\$ 10,000.00	\$ 9,680.00	Project is complete and came in under budget
P.D. Body Worn Cameras	\$ 19,000.00	\$ 18,970.00	Project is complete and came in under budget

WATER/SEWER INFRASTRUCTURE

Replacement & Rehab of Electrical Systems	\$ 220,000.00	\$ 220,000.00	
SCADA Update/Upgrade	\$ 65,000.00	\$ 65,000.00	
Technical Assistance	\$ 65,000.00	\$ 65,000.00	
Administrative Office Repair	\$ 20,000.00	\$ -	Placing project on hold
Chlorine Storage Facility	\$ 34,000.00	\$ 51,000.00	Due to pricing increases
Generator Backup	\$ 100,000.00	\$ -	Upon review, this project will not be feasible with the original allocated amount.
P.D. Well Site Security	\$ 20,000.00	\$ 15,962.00	Project is complete and came in under budget

ECONOMIC IMPACT

Tech Infrastructure - OpenGov	\$ 145,000.00	\$ 160,913.09	Following initial proposal, there were additional service fees and implementation fees for additional features needed as a part of this conversion.
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PUBLIC SAFETY STAFFING

Police Officer Staffing	\$ -	\$ 25,000.00	Additional FT Police Officer June 1, 2022 through September 30, 2022.
Firefighter Staffing	\$ 100,000.00	\$ 100,000.00	Employ 3 FT Firefighters June 1, 2022 through September 30, 2022.

TOTAL ALLOCATION:	\$ 798,000.00	\$ 731,525.09	(Allowable: \$769,778.69)
UNALLOCATED	\$ (28,221.31)	\$ 38,253.60	