

City of Everman

Salary

Positions	Pay Rate	Hours	Per Pay Period (26)	Annual Salary
Firefighter/Paramedic	\$ 14.50	120	\$ 1,740.00	\$ 45,240.00
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Firefighter/Paramedic	\$ 14.50	120	\$ 1,740.00	\$ 45,240.00
Code Enforcement Officer	\$ 22.04	80	\$ 1,763.20	\$ 45,843.20

Benefits - Employer Portion

Positions	TMRS Per Pay Period	FICA Per Pay Period	TWC Per Pay Period	Total Per Pay Period (26)	Medical Per Pay Period	Dental Per Pay Period	Life Ins. Per Pay Period	STD Per Pay Period	LTD Per Pay Period	EAP Per Pay Period	Vision Per Pay Period	Total Per Pay Period (24)	Annual Total
Firefighter/Paramedic	\$ 174.00	\$ 133.11	\$ 27.84	\$ 334.95	\$ 500.00	\$ 16.23	\$ 8.37	\$ 4.88	\$ 4.20	\$ 4.25	\$ 2.71	\$ 540.64	\$ 21,684.06
Firefighter/Paramedic	\$ 174.00	\$ 133.11	\$ 27.84	\$ 334.95	\$ 500.00	\$ 16.23	\$ 8.37	\$ 4.88	\$ 4.20	\$ 4.25	\$ 2.71	\$ 540.64	\$ 21,684.06
Firefighter/Paramedic	\$ 174.00	\$ 133.11	\$ 27.84	\$ 334.95	\$ 500.00	\$ 16.23	\$ 8.37	\$ 4.88	\$ 4.20	\$ 4.25	\$ 2.71	\$ 540.64	\$ 21,684.06
Code Enforcement Officer	\$ 176.32	\$ 134.88	\$ 28.21	\$ 339.42	\$ 500.00	\$ 16.23	\$ 8.37	\$ 4.88	\$ 4.20	\$ 4.25	\$ 2.71	\$ 540.64	\$ 21,800.18

Accrued Benefits Liability

Positions	Annual Sick/Vacation Hours Accrual	Annual Personal Holiday Accrual	Total Accrued Benefit Hours	Benefit Leave Payout Salary	Benefit Leave Payout TMRS	Benefit Leave Payout FICA	Benefit Leave Payout TWC	Total Accrued Liability
Firefighter/Paramedic	324	24	348	\$ 5,046.00	\$ 504.60	\$ 386.02	\$ 80.74	\$ 6,017.36
Firefighter/Paramedic	324	24	348	\$ 5,046.00	\$ 504.60	\$ 386.02	\$ 80.74	\$ 6,017.36
Firefighter/Paramedic	324	24	348	\$ 5,046.00	\$ 504.60	\$ 386.02	\$ 80.74	\$ 6,017.36
Code Enforcement Officer	168	8	176	\$ 3,879.04	\$ 387.90	\$ 296.75	\$ 62.06	\$ 4,625.76

Firefighter/ Paramedic

Annual Salary	\$ 45,240.00
Annual Benefits	\$ 21,684.06
Annual Accrued Hours	\$ 6,017.36
Annual Total per employee	\$ 72,941.42
Annual Total - 3 Firefighter/Paramedics	\$ 218,824.25
Amount Remaining in FY22	\$ 72,941.42

Code Enforcement Officer

Annual Salary	\$ 45,843.20
Annual Benefits	\$ 21,800.18
Annual Accrued Hours	\$ 4,625.76
Annual Total per employee	\$ 72,269.13
Amount Remaining in FY22	\$ 24,089.71

Total ARPA Funds Requested for FY22	\$ 97,031.13
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