

CITY OF EVERMAN

2025 WATER RATE
EVALUATION



WATER & SEWER FINANCIAL

2021 – City conducted a water rate assessment and major adjustment which resulted in a \$14.45 monthly increase for most residential customers.

2024 – A water rate increase was assessed at 5% of the base rate. The average impact to residential consumers was \$1.34/month.

- FY2024 Water & Wastewater Budget - \$3,117,398

GOALS

- Rates must be set at a level that **covers the full cost of producing, treating, storing, and distributing water to customers.** This includes debt service, financial reserves, operation, maintenance, and all regulatory compliance costs.
- Rates must be ***Fair & Equitable***. Fair means the rate is high enough to cover the full cost of the system. Equitable means that each class of customer is paying its fair share of the costs.
- Build a Reserve Balance that will cover 3 months of operations in the event of a catastrophic event
- Build a Capital Improvement Fund to allow for system improvements and upgrades; minimizing the need to levy Ad Valorem Taxes, issue Bonds, or take out additional loans.

WATER SYSTEM INFORMATION

Account Type	Active Accounts	Inactive Accounts
Residential ¾"	1,479	73
Residential 1"	219	4
Senior Citizen ¾"	317	3
Senior Citizen 1"	3	0
Commercial ¾"	127	17
Commercial 1"	13	0
Commercial 1.5"	5	1
Commercial 2"	19	4
Commercial 3"	3	0
Commercial 4"	1	0

Total Active Accounts: 2,186

RESIDENTIAL AVERAGES BASED ON 5,000 GALLONS

City	Population	Customers	Average Usage	Water Residential (5,000)	Wastewater Residential	Residential Total
Sanger	9,831	3,617	6,200	\$ 51.29	\$ 58.65	\$ 109.94
Jersey Village	7,962	2,228	13,100	\$ 49.61	\$ 53.39	\$ 103.00
Marble Falls	7,573	4,025	7,000	\$ 59.65	\$ 63.20	\$ 122.85
Mexia	7,539	2,687	3,000	\$ 67.95	\$ 52.15	\$ 120.10
Sealy	7,243	2,723	5,200	\$ 36.14	\$ 43.10	\$ 79.24
Kermit	6,856	512	4,000	\$ 38.76	\$ 22.94	\$ 61.70
Mabank	6,396	4,830	6,506	\$ 50.51	\$ 27.79	\$ 78.30
Slaton	6,235	2,276	5,000	\$ 38.75	\$ 23.25	\$ 62.00
Bowie	5,964	3,212	1,500	\$ 56.11	\$ 48.36	\$ 104.47
Luling	5,954	2,557		\$ 29.70	\$ 24.12	\$ 53.82
Caddo Mills	5,500	2,460	14,130	\$ 59.00	\$ 41.50	\$ 100.50
Magnolia	5,320	4,000		\$ 51.38	\$ 21.95	\$ 73.33
Gilmer	5,216	2,610	3,750	\$ 18.04	\$ 21.43	\$ 39.47
Crandall	5,006	2,398	6,300	\$ 68.59	\$ 60.25	\$ 128.84
Everman	7,000	2,186		\$ 45.16	\$ 42.08	\$ 87.24
	AVERAGES	2,821	6,307	\$ 48.04	\$ 40.28	\$ 88.32

INCREASE IMPACT COMPARISON

Water Base Rate Change	Annual Consumer Impact	Min Annual Revenue Impact
\$0.75 (2.8%)	\$9.00	\$20,619
\$1.25 (4.6%)	\$15.00	\$34,365
\$1.75 (6.5%)	\$21.00	\$48,111
\$2.25 (8.4%)	\$27.00	\$61,857
\$2.75 (10.2%)	\$33.00	\$75,603

CURRENT WATER RATE SCHEDULE

City of Everman Services and Rate Schedule

Service	Service Code	Account Type	Rate Code	Inside/ Outside City	Base Rate by Meter Size (Includes First 1000 Gal)								Step Rate per 1000 Gallons Consumption			
					3/4"	1"	1.5"	2"	3"	4"	6"	8"	2000 - 5000	6000- 10000	11000- 25000	25000+
WATER	WT	Residential	1	Inside	\$ 28.12	\$ 41.64	\$ 69.67	\$ 111.86	\$ 230.40	\$ 384.30	-	-	\$ 4.26	\$ 4.59	\$ 4.98	\$ 5.20
			1	Outside	\$ 44.10	\$ 57.62	-	-	-	-	-	-	\$ 4.88	\$ 5.26	\$ 5.70	\$ 5.96
		Commercial	2	Inside	\$ 38.57	\$ 53.80	\$ 88.33	\$ 128.18	\$ 225.24	\$ 435.97	\$ 776.29	\$ 1506.37	\$ 4.26	\$ 4.59	\$ 4.98	\$ 5.20
			2	Outside	\$ 52.50	\$ 67.74	\$ 102.26	\$ 142.12	\$ 239.17	\$ 449.90	\$ 790.22	\$ 1520.31	\$ 4.88	\$ 5.26	\$ 5.70	\$ 5.96
		Senior Citizen	3	Inside	\$ 19.14	\$ 23.66	\$ 37.20	-	-	-	-	-	\$ 4.26	\$ 4.59	\$ 4.98	\$ 5.20
			3	Outside	\$ 20.72	\$ 25.23	\$ 38.78	-	-	-	-	-	\$ 4.88	\$ 5.26	\$ 5.70	\$ 5.96
		Multi-Unit	9	Inside	\$ 28.12	\$ 41.64	\$ 69.67	\$ 111.86	\$ 230.40	\$ 384.30	-	-	\$ 4.26	\$ 4.59	\$ 4.98	\$ 5.20
			9	Outside	\$ 44.10	\$ 57.62	-	-	-	-	-	-	\$ 4.88	\$ 5.26	\$ 5.70	\$ 5.96

Service	Service Code	Account Type	Rate Code	Base Rate	Step Rate per 1000	Consumption Basis
SEWER	SW	Residential	1	\$ 30.68	\$ 2.28	Actual Water Use
		Commercial	2	\$ 53.65	\$ 3.85	Actual Water Use
		Senior Cit	3	\$ 21.77	\$ 2.28	Actual Water Use

5% INCREASE IMPACT ON BASE

City of Everman Services and Rate Schedule

Service	Service Code	Account Type	Rate Code	Inside/ Outside City	Base Rate by Meter Size (Includes First 1000 Gal)								Step Rate per 1000 Gallons Consumption			
					3/4"	1"	1.5"	2"	3"	4"	6"	8"	2000 - 5000	6000- 10000	11000- 25000	25000+
WATER	WT	Residential	1	Inside	\$ 1.41	\$ 2.08	\$ 3.48	\$ 5.59	\$ 11.52	\$ 19.22	-	-	\$ 0.21	\$ 0.23	\$ 0.25	\$ 0.26
			1	Outside	\$ 2.21	\$ 2.88	-	-	-	-	-	-	\$ 0.24	\$ 0.26	\$ 0.29	\$ 0.30
		Commercial	2	Inside	\$ 1.93	\$ 2.69	\$ 4.42	\$ 6.41	\$ 11.26	\$ 21.80	\$ 38.81	\$ 75.32	\$ 0.21	\$ 0.23	\$ 0.25	\$ 0.26
			2	Outside	\$ 2.63	\$ 3.39	\$ 5.11	\$ 7.11	\$ 11.96	\$ 22.50	\$ 39.51	\$ 76.02	\$ 0.24	\$ 0.26	\$ 0.29	\$ 0.30
		Senior	3	Inside	\$ 0.96	\$ 1.18	\$ 1.86	-	-	-	-	-	\$ 0.21	\$ 0.23	\$ 0.25	\$ 0.26
		Citizen	3	Outside	\$ 1.04	\$ 1.26	\$ 1.94	-	-	-	-	-	\$ 0.24	\$ 0.26	\$ 0.29	\$ 0.30
		Multi-Unit	9	Inside	\$ 1.41	\$ 2.08	\$ 3.48	\$ 5.59	\$ 11.52	\$ 19.22	-	-	\$ 0.21	\$ 0.23	\$ 0.25	\$ 0.26
			9	Outside	\$ 2.21	\$ 2.88	-	-	-	-	-	-	\$ 0.24	\$ 0.26	\$ 0.29	\$ 0.30

Service	Service Code	Account Type	Rate Code	Base Rate	Step Rate per 1000	Consumption Basis
SEWER	SW	Residential	1	\$ 1.53	\$ 0.11	Actual Water Use
		Commercial	2	\$ 2.68	\$ 0.19	Actual Water Use
		Senior Cit	3	\$ 1.09	\$ 0.11	Actual Water Use

TOTAL W/ 5% INCREASE

City of Everman
Services and Rate Schedule

					Base Rate by Meter Size (Includes First 1000 Gal)								Step Rate per 1000 Gallons Consumption			
Service	Service Code	Account Type	Rate Code	Inside/ Outside City	3/4"	1"	1.5"	2"	3"	4"	6"	8"	2000 - 5000	6000- 10000	11000- 25000	25000+
WATER	WT	Residential	1	Inside	\$ 29.52	\$ 43.73	\$ 73.15	\$ 117.45	\$ 241.92	\$ 403.52	-	-	\$ 4.48	\$ 4.82	\$ 5.23	\$ 5.46
			1	Outside	\$ 46.31	\$ 60.51	-	-	-	-	-	-	\$ 5.13	\$ 5.52	\$ 5.99	\$ 6.25
		Commercial	2	Inside	\$ 40.49	\$ 56.49	\$ 92.74	\$ 134.59	\$ 236.50	\$ 457.77	\$ 815.10	\$ 1581.69	\$ 4.48	\$ 4.82	\$ 5.23	\$ 5.46
			2	Outside	\$ 55.13	\$ 71.12	\$ 107.37	\$ 149.22	\$ 251.13	\$ 472.40	\$ 829.73	\$ 1596.32	\$ 5.13	\$ 5.52	\$ 5.99	\$ 6.25
		Senior	3	Inside	\$ 20.10	\$ 24.84	\$ 39.06	-	-	-	-	-	\$ 4.48	\$ 4.82	\$ 5.23	\$ 5.46
		Citizen	3	Outside	\$ 21.75	\$ 26.49	\$ 40.72	-	-	-	-	-	\$ 5.13	\$ 5.52	\$ 5.99	\$ 6.25
		Multi-Unit	9	Inside	\$ 29.52	\$ 43.73	\$ 73.15	\$ 117.45	\$ 241.92	\$ 403.52	-	-	\$ 4.48	\$ 4.82	\$ 5.23	\$ 5.46
			9	Outside	\$ 46.31	\$ 60.51	-	-	-	-	-	-	\$ 5.13	\$ 5.52	\$ 5.99	\$ 6.25

Service	Service Code	Account Type	Rate Code	Base Rate	Step Rate per 1000	Consumption Basis
SEWER	SW	Residential	1	\$ 32.21	\$ 2.39	Actual Water Use
		Commercial	2	\$ 56.33	\$ 4.04	Actual Water Use
		Senior Cit	3	\$ 22.86	\$ 2.39	Actual Water Use

NEW RATE COMPARISON WITH AVERAGES – BASED ON 5,000 GALLONS

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Crandall	5,006	2,398	6,300	\$ 68.59	\$ 60.25	\$ 128.84
Everman	7,000	2,186		\$ 47.44	\$ 42.08	\$ 89.52
	AVERAGES	2,821	6,307	\$ 48.25	\$ 40.15	\$ 88.40

IMPACT

- The average residential consumer will see an increase of approximately \$2.28/month on their utility bill. This is an annual impact of approximately \$27.36.
- Average resident will see an approximate 2.5% increase in their monthly utility bill.
- As of July 2025, the 12-month Consumer Price Index for All Items increased 2.7% before seasonal adjustment. (Source: <https://www.bls.gov/news.release/cpi.htm>)
- This increase is reflective of current inflation and economic status.