



# CITY OF EVERMAN

212 North Race Street Everman, TX 76140

## STAFF REPORT

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**AGENDA TITLE:** RESOLUTION #2023-12-03 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVERMAN, TEXAS, APPROVING THE FIRST AMENDMENT TO AN INTERLOCAL COOPERATION AGREEMENT FOR COMMUNICATIONS CENTER AND EMERGENCY DISPATCH SERVICES WITH THE CITY OF BLUE MOUND. TEXAS; AND PROVIDING AN EFFECTIVE DATE.

**MEETING DATE:** 12/05/2023

**PREPARED BY:** C. W. Spencer

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### **RECOMMENDED ACTION:**

Approval

### **BACKGROUND INFORMATION:**

This resolution will amend a previous agreement with the City of Blue Mound for Dispatch Services. Currently, Tarrant County Regional Communications (Everman) provides dispatch and 9-1-1 services for the Blue Mound Fire Department. The Blue Mound Police Department has expressed an interest in joining the regionalization project. Staff conducted research on this proposal and determined that we do have the capability to provide these services to the City of Blue Mound.

Following the completion of an analysis, staff determined that the cost for services would be \$65,000.00 a year. The addition of these services will not require additional personnel within the department, but will require some expansion of the internal infrastructure. The revenue from this agreement will cover all expenditures associated with that.

### **FISCAL IMPACT:**

Increase Intergovernmental Revenue by \$65,000.00. Expected increase of expenditures within the Dispatch Budget for FY24 is \$20,000.00. Budget amendments later in the year will reflect these changes.