



**WASTE CONNECTIONS INC.**  
*Connect with the Future®*

March 10, 2023  
City of Everman  
Attn: Honorable Mayor and Members of Council  
212 B Race St  
Fort Worth, TX 76140

**RE: Price Adjustment based on Consumer Price Index (CPI) Solid Waste Contract Section 12.A**

Series Id CUSROOOOSEHGO2

Dear Honorable Mayor and Members of Council,

Waste Connections would like to sincerely thank you for the great opportunity we have had to serve the citizens and community of Everman.

Each year we evaluate cost per our contract with the city based on the Consumer Price Index (CPI) Solid Waste Contract Section 12.A. Based on the available data, the CPI increase is 7.0%. Based on our contract, we are requesting 6% for 2023's increase.

Inflation and operating costs have gone up considerably such as employee wages, maintenance on equipment, and disposal costs. In addition to our 6% CPI we are also requesting a 6.07% increase to cover the increase related to our disposal costs.

Per the contract, we are required to give the City 60 days' notice and so this will take effect for the June billing cycle. The billing will show a 12.07% increase on the June invoice.

Should you have any questions or concerns regarding this adjustment or anything else, please feel free to contact Abel Moreno at 817-222-2221 or by email at [Abel.Moreno@wasteconnections.com](mailto:Abel.Moreno@wasteconnections.com).

Best Regards,

Darcie Bird  
District Controller  
Waste Connections of TX

CC: Abel Moreno



# WASTE CONNECTIONS LONE STAR, INC

4001 Old Denton Rd, Haltom City, Texas 76117

Contact: Abel Moreno; District Manager

Phone: (817) 222-2221

## City of Everman, TX RATE SHEET

Effective: June 2023 BILLING

RESIDENTIAL CURBSIDE COLLECTION: \$12.78 per month, per residential unit

Additional Cart: n/a per month, per residential unit per each additional Cart

RESIDENTIAL RECYCLING CURBSIDE COLLECTION: \$4.65 per month, per Single-Family Residential Unit

Additional Recycling Container: n/a per month, per residential unit per each additional Recycling Container

Senior Citizen Rate: \$11.61 per month, per residential unit

Out of Town Rate: \$24.97 per month, per residential unit

### COMMERCIAL RATE SCHEDULE

CONTAINER SIZE	Lifts Per Week						Extra-Lifts
	1	2	3	4	5	6	
95 gallon Cart		29.08					32.98
2 Cubic Yd	72.96	118.57	135.27	205.18	238.66	287.28	44.34
3 Cubic Yd	83.61	139.81	182.38	235.59	287.45	379.97	62.06
4 Cubic Yd	103.38	174.86	237.10	314.63	355.35	442.29	70.94
6 Cubic Yd	126.16	237.10	308.56	351.11	451.42	545.66	79.80
8 Cubic Yd	156.57	284.24	393.65	459.03	545.65	696.10	83.35

### FRONT LOAD COMPACTOR RATES

6 Cubic Yd						
8 Cubic Yd						

Residential goes thru the City

### FRONT LOAD RECYCLE RATES

6 Cubic Yd	104.73	178.66	252.58			31.61
8 Cubic Yd	110.90	190.98	264.90			31.59

We Bill all Commercial & Roll  
Off- Co Id 004 Srv Area is EVM

### other commercial front load fees

Containers w/Casters	\$8.59	*Delivery and/or Removal Fee	\$57.95
Containers w/locks	\$8.59	Excavng Fee	\$79.02

\*Delivery or Removal fees are not charged during the initial start-up or termination of the agreement

### Temporary Front Load Rates

per lift DELIVERY DAILY RENT DISPOSAL

6 Cubic Yd	154.00	67.76	1.26	n/a		
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### ROLL OFF RATE SCHEDULE

CONTAINER SIZE	HAUL	DELIVERY	DAILY RENT	DISPOSAL
20 Cubic Yd	335.43	91.47	5.79	n/a
30 Cubic Yd	388.89	91.47	5.79	n/a
40 Cubic Yd	465.12	91.47	5.79	n/a

### ROLL OFF COMPACTOR RATE SCHEDULE

CONTAINER SIZE	HAUL	DELIVERY	DAILY RENT	DISPOSAL
20 Cubic Yd				
28 Cubic Yd				
30 Cubic Yd				
35 Cubic Yd				
40 Cubic Yd				
42 Cubic Yd				

### Franchise and Billing Fees:

Residential: 10.0%  
Commercial: 10.0%

\* All rates are inclusive of all franchise and billing fees

\* Rates do not include any Sales Tax

\* Rates do not include any Fuel Surcharges

Residential	
Monthly Tonnage	215.42
Prior Rate/Ton - Minnis	\$ 35.88
Total Disposal Cost	\$ 7,729.18
Monthly Tonnage	215.4
Current Rate/Ton - Minnis	\$ 43.70
Total Disposal Cost	\$ 9,413.74
Variance	\$ 1,684.56
Monthly Revenue	\$ 28,175.00
LF Cost Adjustment	5.98%
Disposal Pass-Through PI Dollars	\$ 1,684.56

Tons 290.43  
 Pre Cost \$ 10,420.80  
 Post Cost \$ 12,692.00  
 Variance \$ 2,271.20  
 Revenue \$ 37,434.00  
**PI 6.07%** Letter increase for Disposal Pass Through

Commercial	
Monthly Tonnage	75.02
Prior Rate/Ton - Minnis	\$ 35.88
Total Disposal Cost	\$ 2,691.62
Monthly Tonnage	75.0
Current Rate/Ton - Minnis	\$ 43.70
Total Disposal Cost	\$ 3,278.25
Variance	\$ 586.63
Monthly Revenue	\$ 9,259.00
LF Cost Adjustment	6.34%
Disposal Pass-through PI Dollars	\$ 586.63

# CPI for All Urban Consumers (CPI-U) 12-Month Percent Change

Series Id: CUSR0000SEHG02

Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all

Area: U.S. city average

Item: Garbage and trash collection

Base Period: DECEMBER 1983=100

Years: 2022 to 2023

	Year	Jan
2022		4.0
2023		7.0

# CPI for All Urban Consumers (CPI-U) Original Data Value

**Series Id:** CUSR0000SEHG02  
**Seasonally Adjusted:**  
**Series Title:** Garbage and trash collection in U.S. city average, all  
**Area:** U.S. city average  
**Item:** Garbage and trash collection  
**Base Period:** DECEMBER 1983=100  
**Years:** 2022 to 2023

	Year	Jan
2022		533.078
2023		570.412