



CITY OF EVERMAN

212 North Race Street Everman, TX 76140

STAFF REPORT

AGENDA TITLE: Approve the allocation of up to \$150,000 of Water & Sewer funds for the completion of the 48th Year CDBG Project – Waterline Replacement and Upgrade Project on S. Race Street

MEETING DATE: 06/02/2023

PREPARED BY: C. W. Spencer

RECOMMENDED ACTION:

Approval

BACKGROUND INFORMATION:

Prior to the adopt of the FY23 Budget, the Everman City Council approved the submission of an application to Tarrant County for a special water line improvement project on S. Race St. from Enon Avenue to Neill Avenue. A copy of that submission is attached to this staffing report.

The original estimated project total cost was \$290,234.06. There were multiple funding sources being utilized to cover this project. At the time of submission, the estimated amounts were as follows:

City Leverage Amount	- \$61,976.91 (Utilizing 2020 Bond Funds)
City Paid Design/Engineering	- \$22,856.62 (Utilizing 2020 Bond Funds)
Other Sources	- \$40,400.53 (TWDB Grant Funds)
CDBG 2022 Award	- \$165,000.00 (Tarrant County CDBG)

Following the submission of bids for this project, all bids received were significantly higher than the original estimated amount. The City Engineer cites inflation and significant rise in cost of materials as the reason for this increase. The total base bid amount for the project is \$407,291.00. (\$117,056.94 higher).

The City Council has four options to choose from.

OPTION 1 – (Recommended Option)

Approve the base bid amount of \$407,291.00 for the full project from Enon Avenue to 150 ft. south of Neill Avenue. This would require an additional allocation of water and sewer funds in order to achieve. We are recommending an allocation of no more than \$150,000.00.

OPTION 2

The City Council may elect to choose the “Deductive Alternate A” low bid amount of \$294,961.00 which will limit the project to Enon Avenue to Johnson Avenue. This option would not require any further allocation.

OPTION 3

The City Council may elect to choose the “Deductive Alternate B” low bid amount of \$215,481.00 which will limit the project to Enon Avenue to 75 ft. north of Vaughn Ave. This option would reduce the amount already allocated for this project.

OPTION 4

The City Council may elect to reject all bids and request a new bid process. This process will extend the anticipated timeline of the project. The City Engineer has shared the opinion that he does not believe that this would result in lower bids and may actually result in higher bids.

Once the City Council has selected one of the above listed options, the City Engineer will move forward with drafting the recommendation for council approval.

This particular project is part of a major infrastructure project on this roadway. The section of roadway where this project is occurring is in complete failure and in desperate need of a rebuild. This project was selected by city staff and council with the goal in mind of completing underground infrastructure improvements prior to rebuilding and repaving the roadway. Fund is available and allocated for the replacement and repair of curb and gutter as well as the street rebuild. Commissioner Roy C. Brooks has already committed Tarrant County bond discretionary funds to assist with the street portion of this project.

Water and Sewer funds are in a positive position to be able to support this project. Staff’s recommendation is to elect Option 1.

FISCAL IMPACT

Will require up to \$150,000.00 of water and sewer funds.