



2022 CDBG Project Proposal (48th Year)

City Name EVERMAN

Project Address 100 - 300 Block, S Race Street, Everman Texas

Project Census Block Group 1112.02 / 02 (53.78%)

Project Description This project consists of replacing an aging existing 6" water line with approximately 1,250 linear feet of 12" PVC water line. The new water line will be in the east half of S Race Street, from Enon Ave south to just past Neill Ave. It will connect to the existing system at each side street with exist water lines.

Service Area Description The service area for this project will be along Race St, East and West from Race along Barron, East from Race on Johnson Ave & Neill Ave to Christie Ave.

Land Use Information Enter the acreage within the boundaries that you just indicated for the "service area", fill in the below table with the appropriate acreage of the land used within those boundaries. Please remember that at least 70% of your service area must be residential, except for ADA Barrier Removal activities under Limited Clientele. Look at land use maps.

State Land Use Codes	Land Use in Acres	Total Acres in Service Area	% of Total Service Area
A1 (Single Family Residential)	14.73	14.73	0.736131934
A2 (Mobile Homes)		0	0
B1 (Multi-family Residential)		0	0
C1 (Residential Vacant)		0	0
C2 (Commercial Vacant)		0	0
C6 (Exempt - ROW)	3.48	3.48	0.173913043
D3 (Farm land)		0	0
D4 (Undeveloped)		0	0
F1 (Commercial)		0	0
F2 (Industrial)		0	0
J1-8 (Utilities)		0	0
other(church)	1.8	1.8	0.089955022
TOTAL RESIDENTIAL:	14.73	20.01	0.736131934

City Contact Name

CRAIG SPENCER

City Contact email

cspencer@evermantx.net

City Contact Phone

817-293-0525

Engineering Firm Name

Teague Nall & Perkins, Inc

Engineer Contact Name

Greg Saunders, P.E.

Engineer Contact E-MAIL

gsaunders@tnpinc.com

Engineer Contact Phone

817-336-5773

PREPARED BY:

Carol Shugart

Submit & Questions to:

Susan Au

SAu@TarrantCounty.com

DUE DATE

1/31/2022

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BUDGET

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT	NOTES
9	Abandon Ex Gate Valve	\$175.00	\$1,575.00	
2	Remove Ex Fire Hydrant	\$250.00	\$500.00	
50	6" DR-18 C900 PVC Water Line	\$35.00	\$1,750.00	
175	8" DR-18 C900 PVC Water Line	\$55.00	\$9,625.00	
1250	12" DR-18 C900 PVC Water Line	\$65.00	\$81,250.00	
5	6" Gate Valve, Box and Conc Pad	\$1,120.00	\$5,600.00	
4	8" Gate Valve, Box and Conc Pad	\$1,575.00	\$6,300.00	
5	12" Gate Valve, Box and Conc Pad	\$2,500.00	\$12,500.00	
5	Fire Hydrant w.3'6" Bury	\$4,000.00	\$20,000.00	
1	Mechanical Joint Ductile Iron Fittings	\$6,500.00	\$6,500.00	
3	Water Service line	\$1,100.00	\$3,300.00	
3	Single Watter Meter Box	\$250.00	\$750.00	
5	Cut & Plug Existing Water Line	\$700.00	\$3,500.00	
1	Temporary Erosion Control	\$1,500.00	\$1,500.00	
1400	Permanent HMAC Pavement Repair	\$46.00	\$64,400.00	
25	Concrete Curb & Gutter Repair	\$30.00	\$750.00	
1	6" Topsoil w/Block Sod	\$500.00	\$500.00	
1425	Trench Safety	\$1.00	\$1,425.00	
6	Connect to Exist System	\$1,250.00	\$7,500.00	
1	Miscellaneous Utility Allowance	\$5,000.00	\$5,000.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	

Construction Subtotal	\$234,225.00
Contingency Rate	7.75%
Contingency	\$18,152.44
Engineer Subtotal	\$37,856.62
TOTAL ESTIMATED COST	\$290,234.06

THIS PROPOSAL INCLUDES SPECIAL NOTICES:

Enter special considerations, If any

City Leverage Amount, if applicable	\$ 61,976.91
City Paid Design/Engineering, if applicable	\$ 22,856.62
Other Sources, if applicable	\$ 40,400.53
Assumed CDBG 2022 Award (\$145,000 - \$175,000)	\$ 165,000.00
Total Estimated Funds Available	\$290,234.06

NOTE: Balance of project **MUST** be leveraged by the city in order to have a completed and usable project upon final inspection. Assumption of CDBG allocation estimates can be seen in the example of Tiering Projects in the CDBG Guide. Total project costs must equal estimated funds available

Preparer Name:

CAROL SHUGART

1/14/2022

Enter name of preparer of budget here

Date



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PROJECT JUSTIFICATION

City Contact Name

CRAIG SPENCER

City Contact email

cspencer@evermantx.net

City Contact Phone

817-293-0525

Engineering Firm Name

Teague Nall & Perkins, Inc

Engineer Contact Name

Greg Saunders, P.E.

Engineer Contact E-MAIL

gsaunders@tnpinc.com

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817-336-5773

PREPARED BY:

Carol Shugart

Submit & Questions to:

Susan Au

SAu@TarrantCounty.com

DUE DATE

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Needs and Problems

Due to the age of the existing water main, it experiences frequent problems. During repair time, the surrounding neighborhood's water system must be isolated. This leaves the neighborhood without water and fire service. The new PVC water main will eliminate main problems, breaks, etc., and immediately improve water and fire service in the area.

Financial Need

The City of Everman relies on property taxes, sales and water & sewer billing as revenue sources for public works projects. CDBG funding for this project will ensure its construction in the upcoming year.

Environmental & Neighborhood Conditions

The environment of the project consists of a developed residential neighborhood with water main that is past its service life. This project will improve the current conditions by immediately providing improved water and fire service to the neighborhood. There will be no negative impact on the environment due to this project.



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REQUIRED SUPPLEMENTAL INFORMATION

Include the following required documents (Email as PDF attachments)

Comments (if not attached)

City Contact Name
CRAIG SPENCER

City Contact email
cspencer@evermantx.net

City Contact Phone
817-293-0525

Engineering Firm Name
Teague Nall & Perkins, Inc

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SAu@TarrantCounty.com
DUE DATE
1/31/2022

City Annual Financial Information Check
(The most current City Financial Summary available that shows assets and liabilities and/or line items indicating amount reserved for public infrastructure projects paid by the city. One page summary will suffice.)

City Comprehensive Plan or equivalent Check
If the city has a comprehensive plan, please include the portion which indicates community goals and future plans for land use in respect to using CDBG funds for projects or a web link.)

Date of City Public Hearing
The intent of the public hearing during a city council meeting is to let your council and public know what you want to do with these federal funds and to listen to any comments, objections and finally approval by your council to move forward with the project. This can all be reflected in your minutes and a copy can be emailed to the planner when available

Copy of Public Notice Check
It is required that the City post a public notice at least 10 business days prior to an actual meeting, a public meeting will occur in city chambers discussing this project, hear any comments given and a certified copy of minutes plus any comments made will be sent to the planner to go with the proposal.)

Copy of Public Hearing Minutes Check
Attach a copy of the approved public hearing minutes and a copy of the public notice. If the hearing is scheduled and has not been executed, please mail or fax a copy of the public notice and approved public hearing minutes to the senior planner or CDBG Project administrator as soon as minutes are approved.)

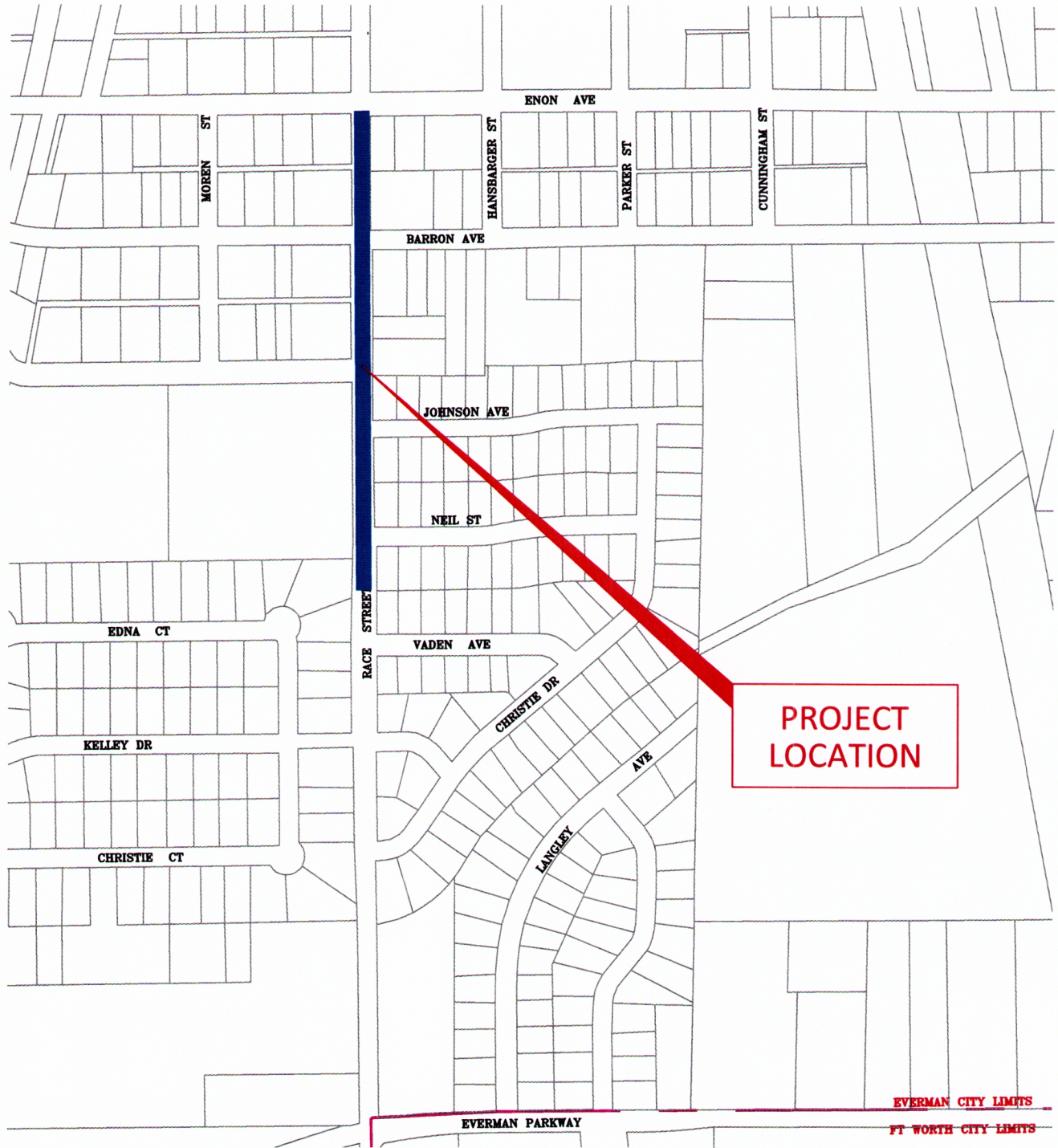
Copies of any Citizen Input or additional Check

Map(s) indicating service area outlining project area Check

Map of FEMA Flood Map Check

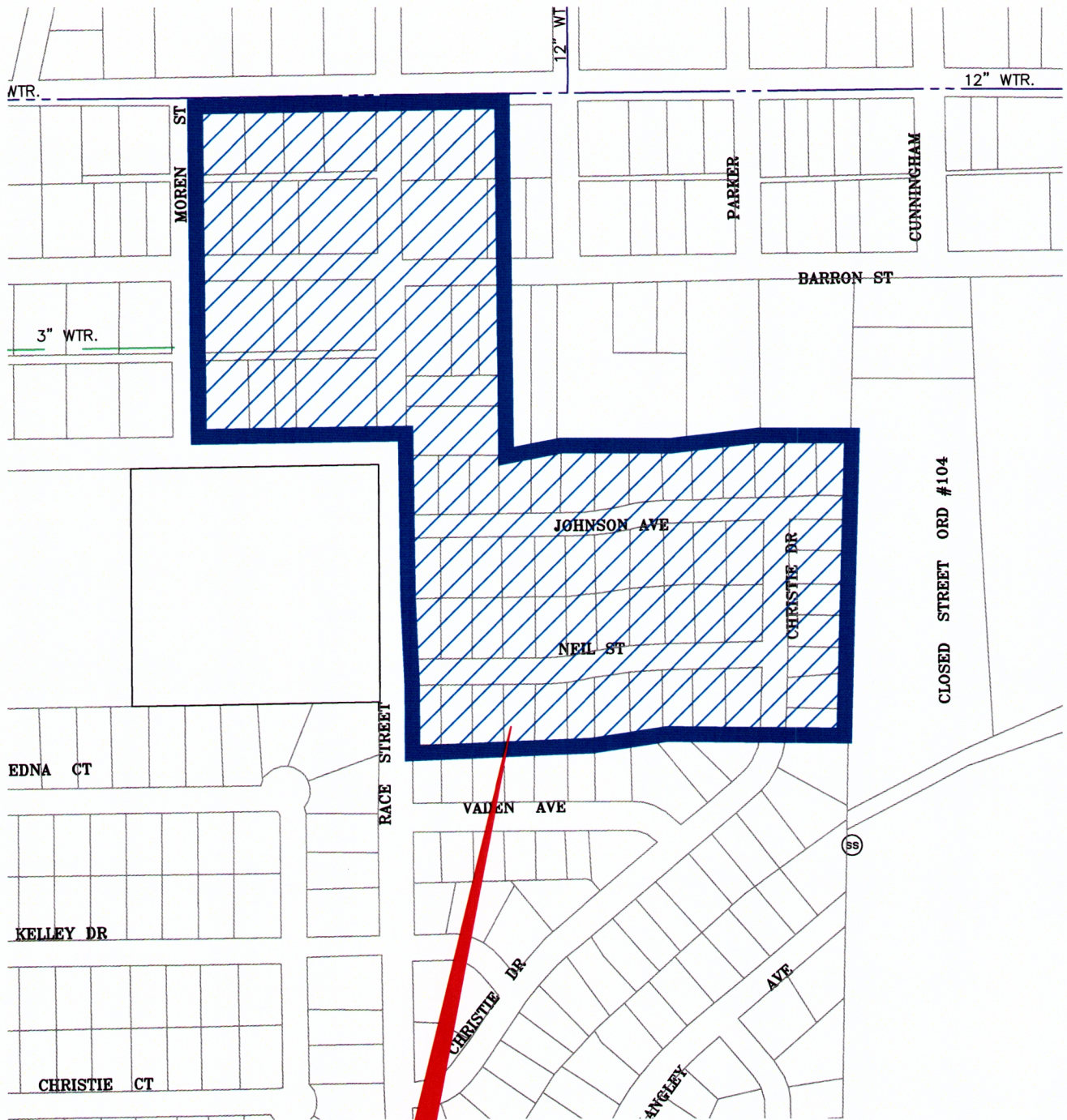
Other Maps Check

PROJECT LOCATION 48th YEAR CDBG PROJECT



SERVICE AREA MAP

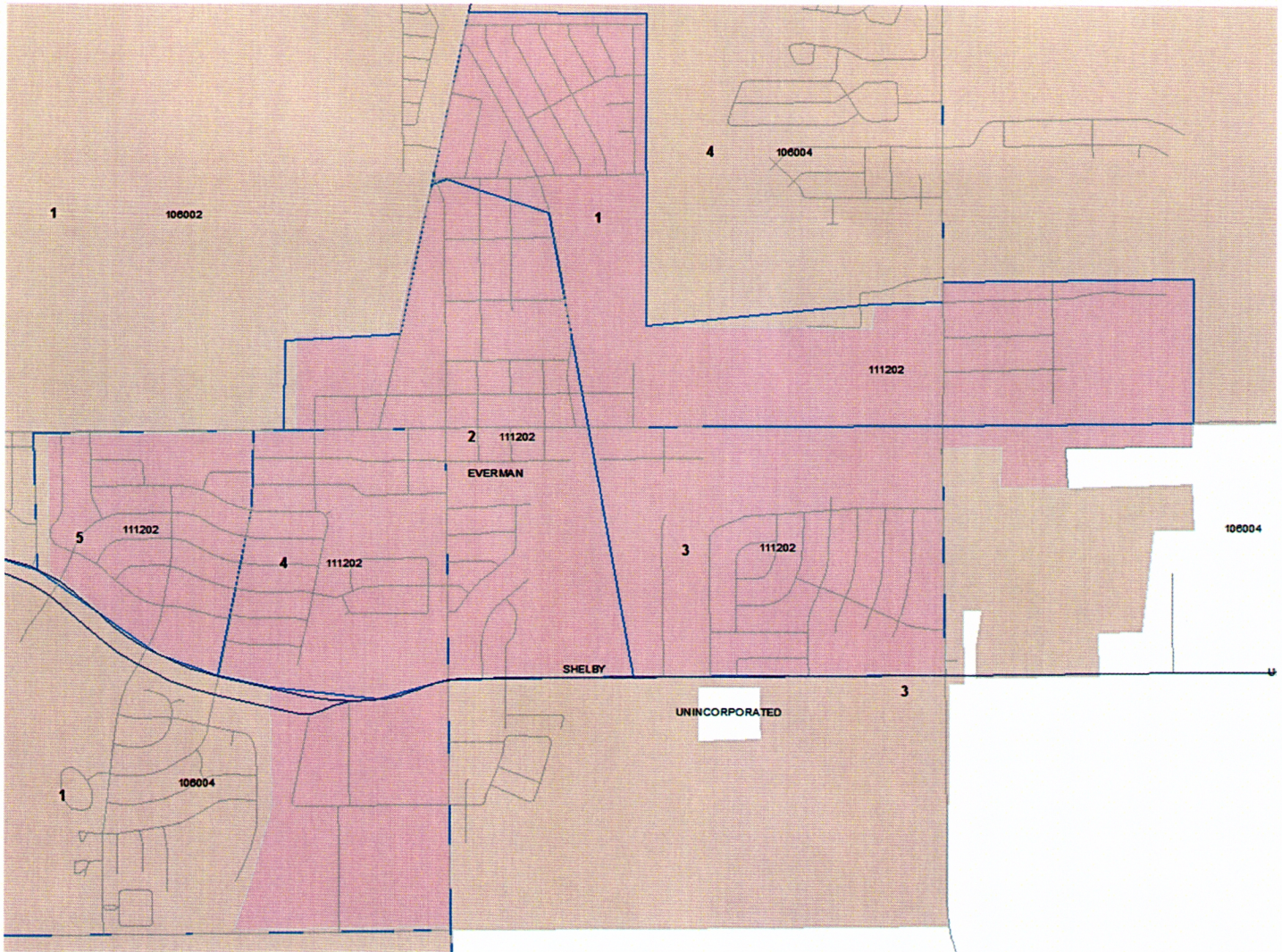
48th YEAR CDBG PROJECT



**SERVICE
AREA**



City of Everman – 2021 HUD Low/Moderate Income Data by Block Group



2021 HUD LMISD (effective July 1, 2021)

1060.04 / 01	68.25%
1060.04 / 03	54.41%
1112.02 / 01	83.90%
1112.02 / 02	53.78%

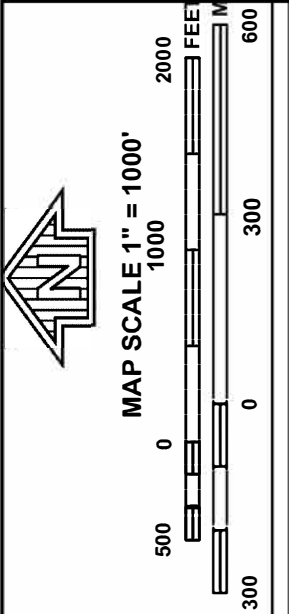
1112.02 / 03	63.50%
1112.02 / 04	63.78%
1112.02 / 05	46.74%

Using 2010 Census data Geography, based on the 2011-2015 American Community Survey (ACS) data,
<https://www.hudexchange.info/news/updates-to-low-moderate-income-summary-data-now-available/>

NOTE: Effective July 2021, **Eligible area must be 51.0% or higher** for Tarrant County Consortium Cities

*The LMISD are derived from special data tabulations provided to HUD by the U.S. Census Bureau. The special tabulations include data on family income, which were based on the Decennial Census in previous years and are now based upon the American Community Survey (ACS). HUD anticipates receiving these special tabulations of ACS data every five years. As always, the LMISD will be slightly revised each year for changes to grantee jurisdictions and Entitlement CDBG program participations. However, the family income data from ACS, upon which the LMISD are based, will only be fully updated upon receipt of the special tabulations every five years.

QUALIFIED SURVEYED AREAS = NO SURVEY EXECUTED



NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP
TARRANT COUNTY,
TEXAS
AND INCORPORATED AREAS

PANEL 0320L

PANEL 320 OF 495
 (SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS	NUMBER	PANEL	SUFFIX
EVERMAN, CITY OF	480594	0320	L
FOREST HILL, CITY OF	480595	0320	L
FORT WORTH, CITY OF	480596	0320	L
TARRANT COUNTY, UNINCORPORATED AREAS	480582	0320	L

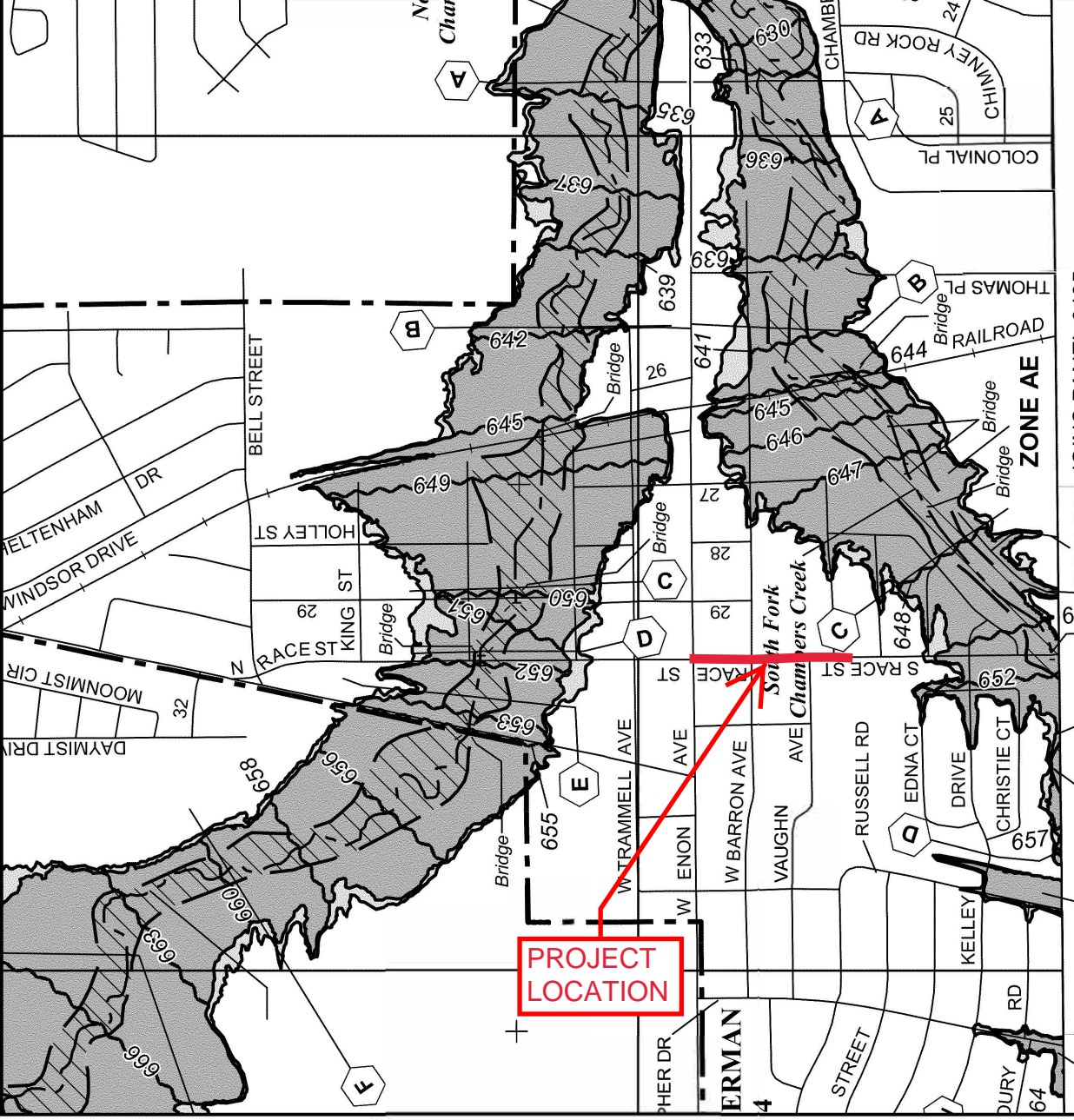
Notice to User: The Map Number shown below should be used when placing map orders; the Community Number shown above should be used on insurance applications for the subject community.

MAP NUMBER
48439C0320L
MAP REVISED
MARCH 21, 2019

Federal Emergency Management Agency



This is an official FIRMette showing a portion of the above-referenced flood map created from the MSC FIRMette Web tool. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For additional information about how to make sure the map is current, please see the Flood Hazard Mapping Updates Overview Fact Sheet available on the FEMA Flood Map Service Center home page at <https://msc.fema.gov>.



- 23. GEORGETOWN DRIVE
- 24. PEPPERMILL STREET
- 25. ALISON LANE

ZONE AE
ZONE AE
ZONE AE
ZONE AE
ZONE AE
ZONE AE
SMITH AVE JOINS PANEL 0435
LANGLEY AVE 661,000mE
660,000mE
660,000mE
662)