



City of Eustis

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TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: December 9, 2025

RE: Resolution Number 25-108: Authorizing Acceptance of Fiscal Year 2025-2026 FDOT Legislative Appropriation for the Coolidge Street Improvements Project

Introduction:

Resolution Number 25-108 formally accepts the Fiscal Year 2025-2026 FDOT Legislative Appropriation for the Coolidge Street Improvements Project, authorizes the City Manager to execute the forthcoming State-Funded Grant Agreement and any related agreements, and authorizes the necessary budget amendments and transfers to recognize and appropriate the grant funding.

Background:

In the Fiscal Year 2025–2026 State of Florida budget, the Coolidge Street Roadway and Stormwater Improvements received a legislatively adopted appropriation through the Florida Department of Transportation (FDOT). The City has received written confirmation from FDOT stating the City has been selected for this legislative appropriation and that the funding status is classified as “Adopted.”

This appropriation provides \$1,890,000 in State funding through FDOT toward the East–West Streets Roadway, Stormwater, and Utility Improvements portion of the overall Coolidge Street Corridor Project. FDOT is currently finalizing the State-Funded Grant Agreement, which is the standard contract used for state appropriations and includes all required terms and conditions. FDOT has indicated that the draft agreement for this appropriation will be available in early January 2026. While the contract documents are still being assembled by FDOT, the underlying funding has been formally adopted by the Legislature, placed into FDOT’s Work Program, and allocated to the City. Once the State-Funded Grant Agreement is received by FDOT, City Staff will return to the City Commission for formal review and approval.

A separate Resolution Number 25-107 is being presented concurrently to award the construction contract to the selected contractor in the amount of \$6,485,995. Acceptance of the legislative appropriation at this time allows the City to recognize and commit the adopted state funding toward the Coolidge Street improvements, ensure alignment with the adopted FDOT Work Program, maintain the project schedule and budget structure presented during the bid award process, and authorize the necessary budget amendments to recognize the state funding and align it with the City’s Fiscal Year 2025-2026 Capital Improvement Program.

Recommended Action:

Staff recommends approval of Resolution Number 25-108.

Policy Implications:

Not applicable.

Budget/Staff Impact:

The \$1,890,000 State appropriation will be incorporated into the project's multi-agency funding structure, which also includes FY 23/24 FDEP appropriations, CDBG funding, and city funds, as outlined below:

- Coolidge Street Roadway & Stormwater Improvements: To be funded in part by FY 23/24 State Appropriations through FDEP totaling \$1,590,225.
- East-West Streets Roadway, Stormwater & Utility Improvements: To be funded in part by FY 25/26 State Appropriations through FDOT totaling \$1,890,000.
- An additional \$400,000 is provided through federal CDBG funding for eligible improvements.

To properly account for the Fiscal Year 2025-2026 FDOT Legislative Appropriation, City staff will establish Account 048-8600-541-60-02 for the purpose of tracking and administering the FDOT funding. This account will be used to house the \$1,878,978 in *state* appropriation revenues allocated to the Coolidge Street and Side Streets Improvements and to record all eligible expenditures associated with reimbursement requests. Establishing this account ensures that the City maintains a clean financial audit trail, preserves compliance with FDOT Work Program requirements, and facilitates timely reimbursement of the full appropriation amount.

Upon completion of the project, the City will receive reimbursement from the Fiscal Year 2023-2024 and Fiscal Year 2025-2026 State Appropriations through FDEP and FDOT, as well as federal reimbursement through CDBG. After all state and federal reimbursements are applied for a total of \$3,880,225, the City's net cost for the project will be \$2,605,770.

Business Impact Estimate:

Not applicable.

Prepared By:

Daniel Millan, Staff Engineer – Public Utilities

Reviewed By:

Rick Gierok, Engineering and Capital Improvement Projects – City Engineer

Attachments:

Resolution Number 25-108

Available Upon Request:

FDOT 456989-1-54-01 Notification of Selection for Fiscal Year 2025-2026 Legislative Appropriation Email