



# City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: DECEMBER 9, 2025

RE: RESOLUTION NUMBER 25-99: APPROVAL FOR AMENDING THE FY 2025/26 ADOPTED BUDGET FOR THE GENERAL FUND (001) AND GOVERNMENTAL GRANTS FUND (018) TO RECOGNIZE AWARD/RECEIPT OF FY 2025/26 GRANTS/DONATIONS

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**Background:**

Occasionally the City is awarded grants or given donations. Oftentimes, these amounts are either unknown or unexpected at the time the annual budget is adopted.

On September 23, 2025, the City received \$15,000 from Duke Energy in support of the City's Eustis in Bloom initiative. These funds were deposited in FY 2024/25 for use in FY 2025/26. This amendment provides for the mechanism to move the funds received in one fiscal year to be used the next fiscal year.

Upon approval, the General Fund FY 2025/26 Adopted Budget will be amended as follows:

Eustis in Bloom

001-0000-369-30-05 – Revenue	\$15,000
001-8600-581-94-33 - Expense	\$15,000

On November 6, 2025, the Commission approved the award of two Justice Assistance Grants – JAG-D and JAG-C. This resolution approves the recognition of these grants in the FY 2025/26 Adopted Budget.

The Jag-D grant is a Justice Assistance Grant awarded directly to the City. This grant award is for \$3,814 and is to be used by EPD for the purchase of Ballistic Plate Carriers.

The JAG-C grant is a Justice Assistance Grant awarded to the City via Lake County. This grant award is for \$4,948 and is to be used by EPD for the purchase of Lighted Traffic Vests.

Upon approval, the General Governmental Grants Fund FY 2025/26 Adopted Budget will be amended as follows:

JAG – D - Ballistic Plate Carriers

018-0000-334-20-09 – Revenue \$ 3,814

018-2180-521-60-09 – Expense \$ 3,814

JAG – C – Lighted Traffic Vests

018-0000-334-20-08 – Revenue \$ 4,948

018-2180-521-60-08 – Expense \$ 4,948

**Recommended Action:**

Staff recommends approval of Resolution Number 25-99.

**Budget and Staff Impact:**

This request for approval is for an equal amount of revenues and expenditure. Approval of this budget amendment will have no net impact on the FY 2025/26 Adopted Budget.

**Prepared by:**

Lori Carr, Finance Director

**Reviewed by:**

Mari Leisen, Deputy Finance Director

**Attachment:**

Budget Amendment Form