



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: FEBRUARY 15, 2024

RE: RESOLUTION NUMBER 24-20: APPROVING A PURCHASE IN EXCESS OF
\$50,000 FOR A WASTEWATER DEPARTMENT REPLACEMENT VEHICLE

Introduction:

Resolution Number 24-20 approves an expenditure in excess of \$50,000 for a 2024 Chevy Silverado 1500 4x4 truck that is essential to the daily operations of the Wastewater Department.

Background:

The City of Eustis' 5-Year Capital Improvement Plan and approved Fiscal Year 2023/24 Capital Budget includes the funds to purchase a replacement truck for the Wastewater Department to replace a timeworn, unreliable vehicle. After extensive research, the Eustis Purchasing Department has located the vehicle to meet the department's needs and can be purchased within the approved budget.

The vehicle is a 2024 Chevrolet Silverado 1500 Crew Cab 1 LT 4x4 with 18-inch wheels, 5.3L V-8 engine, 10 speed automatic, spray-in bedliner, and the maximum trailering package. Pricing piggybacks the Florida Sheriffs Association Light Vehicle Contract FSA 23-VEL-31/FSA 23-VEH21. This vehicle is to be purchased from Duval Chevrolet with funds from Account #042-8600-535-66-59.

<u>Replacement Vehicle</u>	<u>Price</u>
2024 Chevy Silverado 1500 4x4	\$54,354.50

The City's purchasing policies require that the Commission approve any purchase that exceeds \$50,000.

Recommended Action:

Staff recommends approval of Resolution Number 24-20.

Alternatives:

1. Approve Resolution Number 24-20
2. Deny Resolution Number 24-20

Discussion of Alternatives:

1. Alternative 1 approves the Resolution.
Advantages:

- The City will avoid expensive maintenance and repair on worn out vehicles.
- The City staff will have safe, reliable vehicles to use while performing daily responsibilities.

Disadvantages:

- Fiscal impact of the purchase.

2. Alternative 2 denies the Resolution.

Advantages:

- The City would not expend \$54,354.50.

Disadvantages:

- The safety of City staff is at risk if they continue to drive old, worn-out vehicles.
- Vehicle breakdowns cause disruptions in work schedules.

Budget/Staff Impact:

The funds were included in the approved Fiscal Year 2023-2024 budget for the purchase of this vehicle. The total cost is \$54,354.50, which falls within the budget. There will be additional costs for outfitting this vehicle, and sufficient funds are remaining to cover those expenses.

Prepared By:

Sally Mayer, Administrative Assistant, Public Utilities

Reviewed By:

Michael Brundage, Wastewater Superintendent
Greg Dobbins, Deputy Director, Public Utilities

Attachments:

Resolution Number 24-20
Duval Chevrolet Quote