



# City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: NOVEMBER 20, 2025

RE: RESOLUTION NUMBER 25-96: AMENDMENT IN THE AMOUNT OF \$1,630,000 TO THE FY 2025/26 BUDGET FOR REPAIRS NEEDED TO CITY INFRASTRUCTURE AS A RESULT OF THE OCTOBER 26, 2025, FLOOD EVENT

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## **Introduction:**

The purpose of Resolution Number 25-96 is to amend the FY 2025/26 budget to include funding payment for needed repairs to City infrastructure attributed to the 1,000 Year Flood event which occurred on October 26, 2025.

## **Recommended Action:**

Staff recommends approval of Resolution Number 25-96.

## **Background:**

On October 26, 2025, the City of Eustis experienced a significant rainfall event which was deemed a 1,000 Year Flood. As a result of this flood, the City experienced significant damage to critical infrastructure to include roads and streets, stormwater and the water/sewer utility. Some of the repairs will be/have been made by Public Works (General Fund) staff. Other repairs are in the process of being contracted with City vendors.

The Governor of the State of Florida, the Lake County Board of County Commissioners and the City of Eustis have all issued States of Emergency for this event.

This event was not budgeted, and funding is needed to pay for the repairs. The City is not yet fully aware of the extent of damage and the figures presented are best estimates and do not take into account any reimbursements. Staff will be submitting all repair costs to the City's liability and property insurance carrier for reimbursement. The City may bear the costs of any uncovered repair costs and/or deductibles. The City costs may not be eligible for FEMA and/or FDEM public assistance.

This resolution provides funding from Fund Balance from Streets & Roads Fund, Stormwater Fund and Water/Sewer Utility Fund in the total amount of \$1,630,000.

The requested budget amendment by fund is as follows:

|                          |                        |                    |
|--------------------------|------------------------|--------------------|
| Street Improvement Fund  | 517,500.00             | 013-8400-525-30-49 |
| Stormwater Fund          | 137,500.00             | 049-8400-525-30-49 |
| Water/Sewer Utility Fund | 975,000.00             | 040-8400-525-30-49 |
|                          | <u>\$ 1,630,000.00</u> |                    |

The requested budget amendment by project is as follows:

|                                      |                         |
|--------------------------------------|-------------------------|
| 5635 - 699 East Hazard Ave           | 275,000                 |
| 5636 - 888 Marietta Lane             | 575,000                 |
| 5637 - 1301 Morningside Drive        | 130,000                 |
| 5638 - Sims Place & Palmetto St      | 500,000                 |
| 5640 - 509 Pine Lane Sanitary Repair | 150,000                 |
| <b>Total Estimate</b>                | <u><b>1,630,000</b></u> |

**Budget and Staff Impact:**

The FY2025/26 budgetary impact is an increase in expenditures of \$1,630,000. The funding source is Fund Balance from affected funds.

**Prepared by:**

Lori Carr, Finance Director

**Reviewed by:**

Mari Leisen, Deputy Finance Director