TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: SEPTEMBER 18, 2025

RE: IMPACT FEE PRESENTATION BY RAFTELIS

## **Introduction:**

On March 20, 2025, the City Commission approved an agreement with Raftelis Financial Consultants, Inc. to perform a rate study for water, wastewater, reclaimed water and stormwater revenue sufficiency rates. In addition to a review of water and wastewater impact fees, the agreement also included a study for municipal impact fees to include Police, Fire, Parks and Recreation, and Library.

## **Presentation:**

Team members from Raftelis will make a presentation on their findings and will make recommendations for new rates for Police, Fire, Parks and Recreation, Library, Water and Wastewater impact fees.

## Prepared by:

Lori Carr, Finance Director

## **Attachments:**

2025 Municipal Impact Fee Study

2025 Water and Wastewater Capacity Impact Fee Study