

**Exhibit A
Resolution 24-04
City of Eustis
Building Fund Budget Amendment
FYE September 30, 2024**

Salaries & Wages		\$159,231.00
020-1520-521-10-12 - Building Official	\$86,539.00	
020-1520-521-10-12 - Deputy Building Official	\$72,692.00	
FICA		\$12,181.00
020-1520-521-10-21 @ 7.65%	\$159,231.00	
Life & Health Insurance		\$17,269.00
020-1520-521-10-23 Building Official 9 months	\$9,142.50	
020-1520-521-10-23 Deputy Building Official 8 months	\$8,126.64	
Empower Retirement Contribution		\$9,554.00
020-1520-524-10-24 Empower @ 6.0%	\$9,553.86	
Communications		\$2,400.00
020-1520-521-30-41 Wi-Fi and hot spots for two (MR Budget)	\$2,400.00	
Operating Supplies		\$10,290.00
020-1520-524-30-52 Uniforms	\$650.00	
020-1520-524-30-52 Fuel for two vehicles	\$8,640.00	
020-1520-524-30-52 Small tools - ladders & misc. for 2	\$1,000.00	
Employee Study		\$2,000.00
020-1520-524-30-55 Employee Study/Deputy Director	\$2,000.00	
Machinery & Equipment		\$106,000.00
020-1520-524-60-64 Two Computer with Field Capabilities	\$5,000.00	
020-1520-524-60-64 Furniture for Deputy Building Official	\$1,000.00	
020-1520-524-60-64 Two vehicles (All wheel & 4-wheel dr.)	\$100,000.00	
Total Budget Transfer form 001-1520-524-30-34		<u><u>\$318,925.00</u></u>