



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: January 18, 2024

RE: Resolution Number 24-12 Purchase in Excess of \$50,000 for a New Vacuum Truck

Introduction:

Resolution Number 24-12 authorizes a purchase in excess of \$50,000 for a scheduled replacement of the high pressure jetting vacuum truck, authorizes a budget amendment and fund transfer to complete this transaction.

Background:

The Public Works Department's vacuum truck is due for replacement. The current vacuum truck is timeworn and no longer operational. The approved FY 2023-24 Capital Budget includes a partial allocation for the purchase of a new one. Staff is requesting a fund transfer to match the purchasing price.

The vacuum truck is essential in handling large-scale water and debris cleanout of our stormwater systems and to maintain this system throughout the City. Also, this equipment is vital for performing culvert condition assessments. This vacuum system has a 4400 CFM Blower with an 8-inch vacuum hose, a hydraulic telescoping power boom system that reaches over 27-feet, a debris tank that has a 9-cubic yard capacity, and has high pressure jetting with a 1,000-gallon capacity water tank.

Staff has found a new 900-ECO Vacuum Truck for \$459,993. Jet-Vac Equipment Company of Apopka, Florida is honoring this price per the Sourcwell Contract #101221-SCA. This equipment is replacing a worn-out, inoperable vacuum truck that is scheduled for replacement.

The approved 2023-24 Capital Improvement Plan has \$320,000 programmed for this purchase in Account #010-8600-538-60-04. Staff is requesting a budget amendment and funds transfer from the Stormwater Culvert Replacement account (#049-3720-538-60-02) for \$140,000 to match the purchasing price:

<u>From:</u> 049-3720-538-60-02	Stormwater Culvert Replacement	\$140,000
<u>Into:</u> 010-8600-538-60-04	Stormwater Machinery Equipment	<u>\$320,000</u>
	<i>Vacuum Truck Purchasing Price</i>	<i>\$460,000</i>

The City Purchasing Ordinance requires that the Commission approve any purchase that exceeds \$50,000.

Recommended Action:

Staff recommends approval of Resolution Number 24-12

Policy Implications:

n/a

Alternatives:

1. Approve Resolution Number 24-12
2. Deny Resolution Number 24-12

Discussion of Alternatives:

1. Alternative 1 approves the Resolution.

Advantages:

- The City staff will have safe, reliable equipment to use while performing stormwater maintenance and culvert replacement responsibilities.

Disadvantages:

- Fiscal impact of the purchase.

2. Alternative 2 denies the Resolution.

Advantages:

- The City would not expend \$460,000.

Disadvantages:

- City Staff will not be able to maintain the Stormwater System, which will cause Citywide flooding, property damage, and threaten human and wildlife safety.
- The City would be in violation of State and Federal regulations.

Budget/Staff Impact:

The partial funds for the proposed purchase have been included in the approved Fiscal Year 2023/2024 CIP budget, Account #010-8600-538-60-04. Staff is requesting a budget amendment and fund transfer of \$140,000 from Account #049-3720-538-60-02 to match the purchasing price.

Prepared By:

Sally Mayer, Administrative Assistant – Public Utilities

Reviewed By:

Rick Gierok, P.E., Director of Public Works / City Engineer