



# City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: June 5, 2025

RE: Resolution Number 25-40: Approving an Expenditure in Excess of \$100,000 for Pavement Management Program Services

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## **Introduction:**

Resolution Number 25-40 approves an expenditure in excess of \$100,000 for pavement management program services throughout City of Eustis roadways and authorizes the City Manager to execute all related agreements.

## **Background:**

The City has received a proposal from Kimley-Horn for Pavement Management Services involving the use of automated data collection equipment that will result in an inventory and condition assessment of existing City-maintained streets. The scope of services will include the following:

- Project Administration and Network Definition; including project management, administrative and accounting activities for the project, and additional pre-field activities including data gathering, GIS integration, network definition development, database development, and traffic count analysis.
- Data Collection and Integration, Pavement Condition Analysis, and Pavement Strength Testing; including a comprehensive pavement data collection effort using high-speed automated equipment, review and confirmation of final pavement distress data, and pavement structural testing for all City-maintained street segments.
- Unit Cost Estimates and Budget Analysis; including review of City provided pavement construction cost bid submittals, development of unit costs for repair methods identified as appropriate maintenance or rehabilitation alternatives for City pavements.
- Treatment Prioritization and Report; including coordinating with City to develop prioritization criteria for identifying future pavement projects, and development of a technical report to discuss data collection methodology, data collection results, analysis scenarios, and maintenance and repair priorities.
- GIS Online Web-Application and Pavement Management and Repair Training; including developing an online ArcGIS based website application to communicate the results of the Pavement Management Program and providing in-person training on Pavement Management Systems.

The City's Purchasing Policies require that City Commission approve any purchase that exceeds \$100,000.

## **Recommended Action:**

Staff recommends approval of Resolution Number 25-40

**Policy Implications:**

Not applicable

**Budget/Staff Impact:**

The approved Fiscal Year 2024-2025 budget has allocated funds of \$296,918 for the Pavement Management Program Services as shown Below

040-3100-536-30-31 Pavement Assessment Study \$350,000

**Business Impact Estimate:**

Not applicable

**Prepared By:**

Chris Helme – Administrative Supervisor, Public Utilities

**Reviewed By:**

Rick Gierok – Director, Public Works

**Attachments:**

Resolution Number 25-40

**Available Upon Request:**

Kimley-Horn Proposal