



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: Eustis City Commission

FROM: Rick Gierok, Interim City Manager

DATE: May 22, 2026

RE: CIP Budget Planning Workshop – Mid-Year CIP Update and FY 2026/2027 – 2030/2031 CIP Workshop

Introduction:

Staff will be providing a mid-year review of current year CIP projects and will be available to answer any questions regarding the status of current year projects.

Staff will present the proposed FY 2026/2027 – 2030/2031 5-Year CIP budget for discussion and will be requesting direction for moving forward with the CIP budget.

Prepared by:

Lori Carr, Finance Director

Reviewed by:

Mari Leisen, Deputy Finance Director
Miranda Burrowes, Deputy City Manager

Proposed FY 2026/27 – 30/31 5-Year CIP Budget and Current year's CIP status sheet will be provided to Commissioners prior to the Workshop.