



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: Eustis City Commission

FROM: Tom Carrino, City Manager

DATE: October 20, 2022

RE: Resolution Number 22-79: Approval of purchases in excess of \$50,000 for two pieces of Public Works heavy machinery

Introduction:

Resolution Number 22-79 authorizes purchases in excess of \$50,000 for two (2) heavy machinery vehicles scheduled for replacements that are essential to the operations of the Public Works Department.

Background:

The City of Eustis' 5-Year Capital Improvement Plan and approved FY 2022/23 Capital Budget includes the funds to purchase heavy equipment for the Public Works Department to replace timeworn, unreliable machinery. After extensive research, staff has located the equipment to meet the department's needs and can be purchased within the approved budget.

1) A commercial paver was approved within the 5-year CIP and \$225,000 was budgeted for this purchase in FY 2022-23. Staff has found a new diesel Weiler P265 Commercial Paver for \$218,247 which is within the approved 2022/23 Capital Budget. Ring Power Corporation is honoring this price per the Sourcewell Contract # 060122-WLR. This equipment is replacing a worn-out paver scheduled for replacement.

2) The approved FY 2021/22 Budget includes sufficient funding for a used dump truck to replace a timeworn, unreliable truck that has been scheduled for replacement. This vehicle is essential for the day to day duties of Public Works and Stormwater Maintenance. The City's Fleet Management staff received sales offers from three different used truck dealers. After conducting detailed evaluations of these vehicles, they have determined the truck offered by Impex International Truck Sales in Ocala, Florida is in the best condition for the best price. They are offering this vehicle for \$89,500, a 2007 Peterbilt 357 Tri-Axle Dump Truck.

The City's purchasing policies require that the Commission approve any purchase that exceeds \$50,000.

Recommended Action:

Staff recommends approval of this resolution.

Policy Implications:

Not applicable.

Alternatives:

1. Approve the Resolution.
2. Defeat or defer the Resolution.

Discussion of Alternatives:

1. Alternative 1 approves Resolution Number 22-79 and authorizes the purchase of the two (2) heavy equipment machinery listed above.

Advantages:

- The City will avoid expensive maintenance and repair on worn out vehicles.
- The City staff will have safe, dependable vehicles to use while performing their responsibilities effectively.

Disadvantages:

- There are no disadvantages to approving the resolution.

2. Alternative 2 defeats Resolution Number 22-79.

Advantages:

- There is no advantage to denying the resolution because the replacement vehicles are necessary to provide reliable equipment for staff to perform their duties.

Disadvantages:

- Vehicle breakdowns cause a disruption in work schedules, which create delays in completing important repairs, maintenance and construction throughout the city.

Budget/Staff Impact:

These two (2) heavy equipment replacements were budgeted in the approved Fiscal Year 2022/2023 Capital Budget.

Prepared By:

Sally Mayer, Administrative Assistant, Public Utilities

Reviewed By:

Rick Gierok, P.E., Director of Public Works
Jobey Jones, Superintendent of Public Works

Attachments:

Resolution Number 22-79
Quote from Ring Power Corporation
Quote from Impex International Truck Sales