



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: Eustis City Commission

FROM: Rick Gierok, Interim City Manager

DATE: May 21, 2026

RE: Resolution Number 2026-46: Approval to amend the FY 2025/2026 Adopted Budget for the Police Forfeiture Fund (012) to recognize Federal forfeiture receipts received in FY 2025/2026 and to allocate funding for eligible expenditures

Introduction:

The purpose of this budget amendment is to recognize Federal Forfeiture receipts in the Police Forfeiture Fund and to allocate eligible expenditures in the FY 2025/2026 budget to purchase equipment. A portion of the funds will be used to purchase barricades for crowd and traffic control at the numerous events held in the City of Eustis in the amount of \$29,000.

Background:

The City has received revenue from the Department of Justice and the Department of Treasury Asset Forfeiture Programs from seized assets from criminal enterprises. The proceeds may be used for law enforcement training and equipment through the Equitable Sharing Program. The amount of funds received for FY 2025/2026 to date is \$60,000.

This amendment provides the mechanism for utilizing the funds. Upon approval, the Police Forfeiture Fund FY 2025/2026 Adopted Budget will be amended as follows:

Federal Forfeiture Fund

012-0000-359-80-01- Receipts – Federal Forfeitures	\$60,000
012-2180-521-60-68- Federal Forfeiture – Capital Equipment Expense	\$60,000

Recommended Action:

Staff recommends approval of Resolution Number 2026-46.

Budget/Staff Impact:

This request for approval is for an equal amount of revenues and expenditure.

Prepared by:

Mari Leisen, Deputy Finance Director

Reviewed by:

Lori Carr, Finance Director

Miranda Burrowes, Deputy City Manager