



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: February 2, 2023

RE: Resolution Number 23-13: Parks and Recreation Playgrounds Purchase

Introduction:

Resolution Number 23-13 approves a purchase in excess of \$50,000 for the Parks and Recreation Department to purchase playground equipment in accordance with the approved Fiscal Year 2022/23 Capital Budget allocation of \$60,000 and with the approved Fiscal Year 2022/2023 Capital Outlay Park Improvements Budget allocation of \$20,000.

Background:

The approved FY 2022/23 Capital Budget includes an allocation of \$60,000 and Capital Outlay Park Improvements of \$20,00 for the purchase of playground equipment to maintain a quality of service, safe, and reliable playgrounds for the community.

Selleen Park currently only has a swing set on-site. By purchasing new playground equipment, we will be able to add additional amenities to a neighborhood park.

Sunset Island Park's playground has reached the expected life expectancy. By purchasing new playground amenities, the City will continue to offer a high level of standard for the community. It will also provide safe and new playgrounds to utilize.

Recommended Action:

The administration recommends approval of Resolution Number 23-12

Budget/Staff Impact:

The FY 2022/23 Capital Budget includes \$60,000.00 of Sales Tax Revenue and \$20,000 of Capital Outlay Park Improvements for the purchase of Parks and Recreation Playground Equipment. This estimated purchase cost of \$69,824.01 will not exceed the budget allocation.

Prepared By:

Craig Dolan, Parks and Recreation Director

Reviewed By:

Tom Carrino, City Manager