

History Museum 23-24

Salaries & Wages

Over-Time \$12,000.00 plus taxes

Contractual Services

Grand Opening Entertainment \$4,500.00
Video Production \$3,500.00
Special Events \$4,500.00
Misc. Supplies \$2,500.00

Travel & Per Diem

Museum Visits \$750.00

Communication

Telephone/Wifi \$1,500.00

Postage

\$250.00

Rentals & Leases

Grand Re-Opening \$6,000.00
Storage Unit \$1,920.00
Special Event \$1,580.00

Repairs & Maintenance

Plaster/Paint \$5,500.00
Plumbing \$1,500.00
Rug Cleaning/New Mats \$1,250.00
Deep Cleaning Throughout \$2,500.00
Re-Key \$250.00
Exterior Powerwash \$3,000.00
Misc. Repairs \$8,500.00

Promotional

Grand Re-Opening \$5,000.00
Includes social, invites, print, signage
General \$5,000.00
Includes social, peachjar/schools, print
Special Event \$2,000.00

Office Supplies

Operating Supplies

Updated Displays \$10,000.00
Includes T.V.'s, Frames, Display Cases

Subscriptions

Constant Contact - Upgrade Events	\$1,000.00
Website Domain	\$500.00
Adobe - Upgrade Events	\$600.00

\$12,000.00

\$15,000.00

\$750.00

\$1,500.00

\$250.00

\$9,500.00

\$22,500.00

\$12,000.00

\$2,500.00

\$10,000.00

\$2,100.00

\$88,100.00