



City of Eustis

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TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: November 28, 2022

SUBJECT: RESOLUTION NUMBER 22-92: APPROVAL OF PURCHASE IN EXCESS OF \$50,000 FOR POLICE VEHICLES

Introduction:

Resolution Number 22-92 approves a purchase in excess of \$50,000 for the Police Department to purchase and equip five police vehicles in accordance with the approved Fiscal Year 2022/23 Capital Budget allocation of \$259,000.00.

Recommended Action:

The administration recommends approval of Resolution Number 22-92.

Background:

The approved FY 2022/23 Capital Budget includes an allocation of \$259,000.00 for the purchase of police vehicles to maintain a cost efficient, safe, and reliable fleet.

In order to determine the fleet replacement needs, the department conducted a detailed evaluation and inspection of its fleet of police pursuit and non-police pursuit vehicles, with the assistance of the City's fleet maintenance staff. The criteria used in determining the continued serviceability of each vehicle included the following:

- Function of the vehicle, i.e. police pursuit versus non-police pursuit (administrative)
- Age of the vehicle
- Life-to-date miles/hours
- Maintenance and repair history
- Overall condition and safety
- Projected repair costs versus the salvage value of the vehicle

Based on the above criterion, the following police vehicles identified below are scheduled for removal from service:

- 2015 Chevrolet Impala Vin# 2G1WD5E31F1162532 Unit 294
- 2010 Chevrolet Impala Vin# 2G1WD5EM1A1186735 Unit 201
- 2013 Chevrolet Impala Vin# 2G1WD5E37D1250689 Unit
- 2013 Chevrolet Impala Vin# 2G1WD5E36D1252613 Unit 281 (SCRAP)
- 2009 Chevrolet Impala Vin# 2G1WB57K791323173 Unit 248
- 2012 Chevrolet Impala Vin# 2G1WD5E35C1252262 Unit 276
- 2010 Chevrolet Impala Vin# 2G1WD5EM7A1189235 Unit 207
- 2006 Chevrolet Impala Vin# 2G1WS551369378243 Unit 205

- 2007 Chevrolet Impala Vin# 2G1WS55R979321598 Unit 256
- 2014 Chevrolet Impala Vin# 2G1WD5E32E1159444 Unit 288 (scrap)
- 2004 Ford Crown Victoria Vin# 2FAFP71W54X149132 Unit 232
- 2009 Chevrolet Impala Vin#2G1WS57M191313935 Unit
- 2006 Chevrolet Impala Vin# 2G1WS551369376167 Unit 203
- 2006 Chevrolet Impala Vin# 2G1WB55K669259417 Unit 250
- 2009 Chevrolet Impala Vin#2G1WB57K591324922 Unit 264

The above vehicles removed from service should be sold at auction and the proceeds from the sale will be placed in the City's General Fund.

The Department, by means of competitive bid contract pricing in accordance with City purchasing policies and procedures shall purchase five Ford Explorer hybrid police responder marked patrol vehicles for assignment to the patrol division.

Due to recent increases in commodities; we as a government agency have had to look at ways to be efficient. Vehicle production and work force have both struggled to regain a normal pace due to the set backs of the COVID-19 Pandemic. Vehicles are selling at a premium price and the availability is extremely limited even to government entities. We have decided to purchase hybrid Patrol Explorers due to savings in fuel costs and resale values in the future. The Eustis Police Department has purchased Hybrid vehicles in the past and have credible fuel reduction costs.

The Ford Interceptor Utility vehicle is determined to be the best suited over-all choice for new vehicle marked patrol unit purchases for FY2022/23. The Ford Interceptor offers cost efficiency, competitive gas mileage, higher resale value, greater interior room, and a longer operational life span. In addition, the Ford Interceptor Utility positions the driver higher, offering greater visibility and increased crash safety features.

Budget/ Staff Impact:

The FY 2022/23 Capital Budget includes \$259,000.00 of Sales Tax Revenue for the purchase of police vehicles. This estimated purchase cost of \$259,000 will not exceed the budget allocation.

Reviewed By:

Chief Craig A. Capri, Chief of Police

Prepared By:

Captain David Carney, Investigative Services Commander