

## RESOLUTION NUMBER 26-04

**A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF EUSTIS, LAKE COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR THE GENERAL, SALES TAX, STREET IMPROVEMENT, PARKS IMPACT FEES, CEMETERY TRUST, STORMWATER, ECONOMIC DEVELOPMENT COMMUNITY REDEVELOPMENT, GRANTS, WATER/SEWER UTILITY, R&R AND GRANTS, WATER IMPACT AND SEWER IMPACT FEES FUNDS AND BY ADJUSTING EXPENDITURES; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Eustis adopted the final FY 2025/26 budget on September 18, 2025; and

**WHEREAS**, the City of Eustis has remaining unencumbered budgeted funds for capital projects and consulting services in the FY 2024/25 budget; and

**WHEREAS**, it is necessary to amend the FY 2025/26 budget to include these remaining funds in order to fully fund various capital projects and contractual services that were not yet started in FY 2024/25; and

**WHEREAS**, Budgeting Best Practices allows for carry-over of these funds; and

**WHEREAS**, the total amount of carry-over funds is \$5,767,900 as detailed in Attachment A.

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Eustis, Lake County, Florida, that:

1. The Fiscal Year 2025/26 Adopted Budget is amended to recognize FY 2024/25 excess carry-over unencumbered budgeted funds for various capital projects and contractual services.
2. The Fiscal Year 2025/26 Adopted Budget is amended to include an additional amount of \$5,767,900 for certain capital projects and contractual services.

**DONE AND RESOLVED**, this 22<sup>nd</sup> day of January 2026 in regular session of the City Commission of the City of Eustis, Lake County, Florida.

**CITY COMMISSION OF THE  
CITY OF EUSTIS, FLORIDA**

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Emily A. Lee  
Mayor/Commissioner

**ATTEST:**

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Christine Halloran, City Clerk

**CITY OF EUSTIS CERTIFICATION**

**STATE OF FLORIDA  
COUNTY OF LAKE**

The foregoing instrument was acknowledged before me, by means of physical presence, this 22<sup>nd</sup> day of January 2026, by Emily A. Lee, Mayor, and Christine Halloran, City Clerk, who are personally known to me.

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Notary Public - State of Florida  
My Commission Expires:  
Notary Serial No:

**CITY ATTORNEY'S OFFICE**

This document is approved as to form and legal content for use and reliance of the City Commission of the City of Eustis, Florida.

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City Attorney's Office

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Date

**CERTIFICATE OF POSTING**

The foregoing Resolution Number 26-04 is hereby approved, and I certify that I published the same by posting one copy hereof at City Hall, one copy hereof at the Eustis Memorial Library, and one copy hereof at the Parks & Recreation Office, all within the corporate limits of the City of Eustis, Lake County, Florida.

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Christine Halloran, City Clerk