

- TO: EUSTIS CITY COMMISSION
- FROM: Tom Carrino, City Manager
- DATE: April 6, 2023

RE: Development Incentive Water and Sewer Impact Fee Waiver Program

Introduction:

Resolution Number 18-29 established a development incentive program through which the City waived contractor/developer/property owner responsibility to pay water and sewer impact fees for new construction by utilizing water and sewer fund revenues to fund water and sewer impact fee payments for new construction within the city limits.

The program application period expired on April 30, 2020, but the resolution provided that the expiration of the resolution may be extended for periods not to exceed one year by the City Commission, provided the extension is approved prior to its expiration.

The City Commission extended this program several times, with the latest extension through April 30, 2023.

Background:

Applications to Date

- > 79 single-family
- > 18 duplexes
- > 6 multi-family
- > 15 proposed subdivisions in the city limits
- > 5 proposed new subdivisions that required annexation
- > 2 office building 1 office/warehouse building
- > 1 contractor's office/warehouse
- 1 manufacturing facility
- 2 mixed-use commercial projects
- 1 assisted living facility

Results to Date

- > \$174.06 million in new construction
- > 67 completed projects
- > 95 under construction
- > 25 not yet started and/or awaiting permit issuance

Recommended Action:

Policy Implications:

NA

<u>Alternatives:</u> NA

Budget/Staff Impact:

A total of \$6.17 million in water and sewer impact fee waivers have been approved to date.

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