

- TO: Eustis City Commission
- FROM: Tom Carrino, City Manager
- DATE: September 5, 2024
- RE: Resolution Number 24-72: Approving a Purchase in Excess of \$50,000 for the Water Department Crom Tank Renovation and Authorizing a Budget Transfer in the Amount of \$67,000

Introduction:

Resolution Number 24-72 authorizes an expenditure in excess of \$50,000 for the Crom Tank Renovation at the Ardice Water Treatment Plant, authorizes the City Manager to execute all related agreements, and authorizes a budget transfer in the amount of \$67,000.

Background:

This project includes funds for Ardice Water Treatment Plant Crom Tank Renovation. Renovation of the Crom Tank is essential in order to continue providing safe drinking water to the community. Per the 5-year inspection report from the Florida Department of Environmental Protection, the current state of the Crom Tank is at risk of falling into noncompliance. The inside baffle wall is also deteriorating and presents a safety hazard that will be eliminated with the Crom Tank renovation.

The description of work provided by CROM Water Infrastructure Solutions to perform the Crom Tank renovation includes the following:

- Repair Exterior Dome and Wall
- Rehabilitate Interior Wall
- Rehabilitate Interior CMU Baffle Wall
- Rehabilitate Interior Dome
- Rehabilitate Interior Plumbing and Manhole
- Install Safety Handrail System at Dome Hatch

The price of \$409,485 was quoted based on an estimate secured through the Purchasing Department from CROM Water Infrastructure Solutions and Sole Source Letter.

Recommended Action:

Staff recommends approval of Resolution Number 24-72.

Policy Implications:

Not applicable.

Budget/Staff Impact:

The approved budget has allocated funds of \$409,485 for FY 2023-2024 for the Ardice Water Treatment Plant Crom Tank renovation as shown below: 042-8600-533-66-51 Crom Tank Renovations \$342,485

The following Capital Project will be completed below budget and the following transfer is requested into Account 042-8600-535-66-51: 042-8600-535-66-41 Process Tank Cleaning \$67,000

The proposed budget transfer would result in a project balance of \$409,485.

Prepared By:

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Reviewed By:

Max Brundage, Superintendent of Wastewater Rick Gierok, P.E., Director of Public Works, City Engineer Greg Dobbins, Deputy Director of Public Utilities Sally Mayer, Public Utilities Administration

Attachment(s):

Resolution Number 24-72

Available Upon Request DEP Inspection Report Sole Source Letter Proposal