



**DRAFT Recommended Appropriations of County Funds  
For Member Libraries - FY 23/24**

Formula Per Interlocal Agreement					
Member Library	Base Amount	Circulation for 21/22	% of Circulation	Circulation Allocation	FY 23/24 Appropriation
Eustis Memorial Library	\$25,000	95,261	10.66%	\$96,694.43	\$121,694
Fruitland Park Library	\$25,000	57,130	6.39%	\$57,989.66	\$82,990
Helen Lehmann Mem. Library	\$25,000	11,589	1.30%	\$11,763.38	\$36,763
Lady Lake Library	\$25,000	117,014	13.09%	\$118,774.75	\$143,775
Leesburg Public Library	\$25,000	196,779	22.01%	\$199,740.01	\$224,740
Marianne Beck Mem. Library	\$25,000	22,222	2.49%	\$22,556.38	\$47,556
Minneola Schoolhouse Library	\$25,000	29,465	3.30%	\$29,908.37	\$54,908
Tavares Public Library	\$25,000	84,566	9.46%	\$85,838.50	\$110,838
Umatilla Public Library	\$25,000	40,831	4.57%	\$41,445.40	\$66,445
W.T. Bland Public Library	\$25,000	238,987	26.74%	\$242,583.13	\$267,583
<b>TOTALS</b>	<b>\$250,000</b>	<b>893,844</b>	<b>100.00%</b>	<b>\$907,294.00</b>	<b>\$1,157,294</b>

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Not included in appropriations calculations:

In-House Equipment  
ILL Books  
County Equipment  
Kindles  
Hotspots  
State Park Passes  
Electronic items

**Not Approved**