



# City of Eustis

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TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: AUGUST 17, 2023

RE: RESOLUTION NUMBER 23-71: APPROVING A PURCHASE IN EXCESS OF  
\$50,000 FOR TWO WATER DEPARTMENT REPLACEMENT VEHICLES

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**Introduction:**

Resolution Number 23-71 approves an expenditure in excess of \$50,000 for two replacement vehicles that are essential to the daily operations of the Water Department.

**Background:**

The approved fiscal year 2022-2023 budget includes funds for the purchase of one replacement service vehicle and one replacement administration vehicle for the Water Department.

The two new vehicles are replacing timeworn, unreliable equipment that has been scheduled for replacement.

Vehicles were chosen from a provided list of available 2024 models. Pricing was quoted following Sourcwell Contract. Both vehicles are to be purchased from Alan Jay Fleet Sales through piggybacking the Sourcwell Contract.

<u>Replacement Vehicle</u>	<u>Price</u>
2024 Chevrolet Blazer	\$34,661
2024 Ford F-150 Regular Cab Truck	\$38,369

**Recommended Action:**

Staff recommends approval of Resolution Number 23-71.

**Policy Implications:**

Not applicable

**Alternatives:**

1. Approve Resolution Number 23-71
2. Deny Resolution Number 23-71

## **Discussion of Alternatives:**

1. Alternative 1 approves the Resolution.

### **Advantages:**

- The City will avoid expensive maintenance and repair on worn out vehicles.
- The City staff will have safe, reliable vehicles to use while performing daily responsibilities.

### **Disadvantages:**

- Fiscal impact of the purchase.

2. Alternative 2 denies the Resolution.

### **Advantages:**

- The City would not expend \$73,030.

### **Disadvantages:**

- The safety of City staff is at risk if they continue to drive old, worn-out vehicles.
- Vehicle breakdowns could cause disruption in work schedules.

## **Budget/Staff Impact:**

The funds were included in the approved Fiscal Year 2022-2023 budget for the purchase of these two vehicles. The total cost of the two vehicles is \$73,030, which falls within our budget. There will be additional costs for outfitting these vehicles, but sufficient funds are remaining.

## **Prepared By:**

Melissa Fuller, Environmental Compliance Supervisor

## **Reviewed By:**

Paul Shepherd, Water Superintendent

Greg Dobbins, Deputy Director Water/Wastewater

Rick Gierok, P.E., Director of Public Works/City Engineer

## **Attachments:**

Resolution Number 23-71

Available Upon Request

Quotes