



City of Eustis

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TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: JANUARY 8, 2026

RE: RESOLUTION NUMBER 26-05: BUDGET AMENDMENT IN THE AMOUNT OF \$676,747 TO THE FY 2025/26 FOR REPAIRS NEEDED TO SPRING RIDGE CULVERT FAILURE AS A RESULT OF THE OCTOBER 26, 2025 FLOOD EVENT

Introduction:

The purpose of Resolution Number 26-05 is to amend the FY 2025/26 budget to include funding payment for needed repairs to Spring Ridge culvert failure attributed to the severe flash flood event which occurred on October 26, 2025.

Recommended Action:

Staff recommended approval of Resolution Number 26-05.

Background:

On October 26, 2025, the City experienced severe flash-flooding which resulted in several infrastructure failures. One of those failures was the Spring Ridge Estates culvert, a private culvert owned by the Homeowner's Association.

On November 6, 2025, the City Commission approved Resolution Number 25-97 which authorized the City Manager to procure and contract for labor, materials, equipment and services necessary to perform emergency measures to stabilize the collapsed culvert and to secure and restore City utility service. This resolution further provided for a Cost-Recovery Agreement between the City and the HOA to be prepared providing for all costs attributable to the restoration of the culvert be reimbursed to the City.

The restoration work has been completed. This Resolution provides for an amendment in the amount of \$676,747 to the FY 2025/26 budget to pay for the restoration work. Once the cost-recovery agreement is executed, the City expects to be reimbursed for the full cost of the culvert restoration. The City Engineer has reviewed and approved the cost of the invoice. The full 74-page invoice will be available upon request.

This resolution provides funding from Fund Balance from the General Fund, in the total amount of \$676,747. An offsetting receivable will be shown in the General Fund.

Budget and Staff Impact:

The FY2025/26 budgetary impact is an increase in the General Fund expense account 001-8400-525-30-49 in the amount of \$676,747. The funding source is Fund Balance with an off-setting receivable from the HOA.

Prepared by:

Lori Carr, Finance Director

Reviewed by:

Joy McKenzie, Budget Manager