

| RE: | Discussion: Revised Florida Department of Transportation Local Funding Agreement for S.R19 |
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| DATE: | February 16, 2023 |
| FROM: | Tom Carrino, City Manager |
| TO: | EUSTIS CITY COMMISSION |

Introduction:

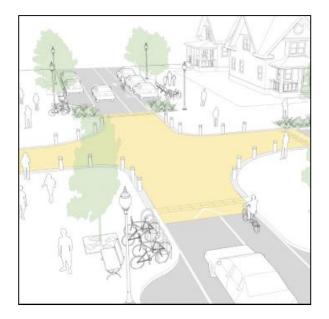
This discussion is an update on the revised Local Funding Agreement (LFA) between the City of Eustis and the Florida Department of Transportation (FDOT).

Background:

The FDOT has recently completed Phase III plans for the repaving of S.R.-19 within the City's territory. They have developed more definitive costs for the raised architectural paver and stamped asphalt work we requested at our intersections and crosswalks. The FDOT will need to execute a Local Funding Agreement (LFA) with the City in order to include this as part of their project since it is beyond typical work the FDOT will perform.



Picture 1: Raised Crosswalk speed reduction



Picture 2: Raised Intersection

Below is a summary of the pay items for the cost to perform this work, along with a summary of their original and revised estimates for your review which show the quantity and unit price changes from our original LFA.

Scope of Work

- Remove and reinstall the decorative pavers where they will be disturbed at the following intersections:
 - Grove St and Magnolia Ave
 - Bay St and Magnolia Ave
- Construct pattern pavement at the following intersections:
 - Grove St and Orange Ave
 - Grove St and Magnolia Ave
 - Grove St and McDonald Ave
 - Grove St and Clifford Ave
 - Grove St and Gottsche Ave
 - Bay St and Orange Ave
 - Bay St and Magnolia Ave
 - Bay St and McDonald Ave
 - Bay St and Clifford Ave

Cost Estimates

| | Original Estimate (Prior to Phase II | Plans) | | |
|-----------|---|------------------|---------------|-------------|
| | FIN 445297-1 | | | |
| Pay Item | Description | Quantity (SY) | Unit Price | Cost |
| 523-3 | Pattern Pavement | 530 | \$105 | \$55,650 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | 29 | \$1 | 56 \$4,524 |
| | FIN 445686-1 | | | |
| Pay Item | Description | Quant (SY) | - | ice Cost |
| 523-3 | Pattern Pavement | 611 | \$1 | 05 \$64,155 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | 55 | \$1 | 56 \$8,580 |
| | | | | |
| | Totals | | | |
| Pay Item | Description | | | Totals |
| 523-3 | Pattern Pavement | | | \$119,805 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | | | \$13,104 |

| | FIN 445686-1 | | | |
|-----------|---|------------------|---------------|-----------|
| Pay Item | Description | Quantity (SY) | Unit Price | Cost |
| 523-3 | Patterned Pavement | 611 | \$195 | \$119,145 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | 55 | \$250 | \$13,750 |
| | | | | \$132,895 |
| | FIN 445297-1 | | | |
| Pay Item | Description | Quantity (SY) | Unit Price | Cost |
| 523-3 | Patterned Pavement | 530 | \$195 | \$103,350 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | 29 | \$250 | \$7,250 |
| | | | | \$110,600 |
| | Totals | | | |
| Pay Item | Description | | | Totals |
| 523-3 | Pattern Pavement | | | \$222,495 |
| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | | | \$21,000 |
| | Summary | | | |
| | Totals | | | |
| Pay Item | Description | | | Totals |
| 523-3 | Pattern Pavement | | | \$102,690 |

| 526-1-101 | Pavers, Architectural, Remove Existing and Reinstall | | \$7,896 |
|-----------|---|--|---------|
| | | | |

The total costs associated with the stamped asphalt at the raised intersections and crosswalks is \$222,495. The total costs associated with removing the existing brick at Magnolia and reinstalling after the grade is adjusted is estimated at \$21,000. Staff is requesting that the City Commission review these revised costs and provide concurrence that they are still willing to provide funds for this work as part of the FDOT's S.R.-19 project. If agreed, the FDOT will move forward with finalizing the LFA so that the City's section of their project can be completed.

Community Input

None required.

Recommended Action:

Staff is seeking City Commission's guidance.

Policy Implications:

n/a

Alternatives:

n/a

Budget/Staff Impact:

Our FY23/24 budget includes funding for the installation of "smart intersection signalization" to upgrade 2 of the current intersection signals. This work is included in the scope of work that FDOT has programmed into these work packages at no cost to the City. Staff will revise the budgets in our next cycle to move the associated signalization costs into a line item to cover the stamped asphalt intersections if Commission so desires.

Prepared By:

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<u>Reviewed By:</u> Rick Gierok, Director of Public Works