



**Exhibit A
Utility Rate Comparison**

**CITY OF EUSTIS
Water Rate Increase 2.5%**

	<u>Current Rate</u>		<u>New Rate 7/1/2024</u>		<u>New Rate Rate</u>		<u>New Rate 7/1/2024</u>
Residential:							
<u>In-City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	12.35	\$	12.66			
0 to 8,000 gallons	\$	2.58	\$	2.65			
8,001 to 20,000 gallons	\$	3.22	\$	3.30			
20,001 to 30,000 gallons	\$	4.53	\$	4.64			
Over 30,000 gallons	\$	10.30	\$	10.56			
<u>Outside City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	15.45	\$	15.83			
0 to 8,000 gallons	\$	3.23	\$	3.31			
8,001 to 20,000 gallons	\$	4.02	\$	4.12			
20,001 to 30,000	\$	5.66	\$	5.80			
Over 30,000 gallons	\$	12.88	\$	13.20			
<u>Irrigation: Residential</u>							
<u>In-City</u>							
<u>Availability Charge (Incl. 0 usage)</u>							
<i>Per 1,000 gallons</i>							
First 12,000 gallons	\$	3.21	\$	3.29			
12,001 to 20,000 gallons	\$	4.53	\$	4.64			
Over 20,000 gallons	\$	10.30	\$	10.56			
<u>Outside City</u>							
<u>Availability Charge (Incl. 0 usage)</u>							
<i>Per 1,000 gallons</i>							
First 12,000 gallons	\$	4.02	\$	4.12			
12,001 to 20,000 gallons	\$	5.66	\$	5.80			
Over 20,000 gallons	\$	12.88	\$	13.20			
<u>R.V. Parks:</u>							
<u>In-City</u>							
Availability Charge (Incl. 0 usage)	\$	4.12	\$	4.22			
<i>Rate per 1,000 gallons (All Usage)</i>	\$	2.58	\$	2.65			
<u>Outside City</u>							
Availability Charge (Incl. 0 usage)	\$	5.15	\$	5.27			
<i>Rate per 1,000 gallons (All Usage)</i>	\$	3.23	\$	3.31			
<u>Commercial:</u>							
<u>In-City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	24.73	\$	25.35			
0 to 30,000 gallons	\$	2.58	\$	2.65			
Over 30,000 gallons	\$	3.21	\$	3.29			
<u>Outside City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	30.91	\$	31.69			
0 to 30,000 gallons	\$	3.23	\$	3.31			
Over 30,000 gallons	\$	4.02	\$	4.12			
<u>Irrigation: Commercial</u>							
<u>In-City</u>							
<u>Availability Charge (Incl. 0 usage)</u>							
<i>Per 1,000 gallons</i>							
0- 50,000 gallons							
0-100,000 gallons	\$	3.22	\$	3.30			
Over 100,000 gallons	\$	5.80	\$	5.95			
<u>Outside City</u>							
<u>Availability Charge (Incl. 0 usage)</u>							
<i>Per 1,000 gallons</i>							
0- 50,000 gallons							
0-100,000 gallons	\$	4.02	\$	4.12			
Over 100,000 gallons	\$	7.26	\$	7.44			
<u>Industrial:</u>							
<u>In-City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	54.39	\$	55.75			
0 to 350,000 gallons	\$	2.58	\$	2.65			
Over 350,000 gallons	\$	3.21	\$	3.29			
<u>Outside City</u>							
Availability Charge (Incl. 0 usage) <i>Per 1,000 gallons</i>	\$	67.99	\$	69.69			
0 to 350,000 gallons	\$	3.24	\$	3.32			
Over 350,000 gallons	\$	4.02	\$	4.12			



**Exhibit A
Utility Rate Comparison**

CITY OF EUSTIS
Water Rate Increase 2.5%

Wastewater Rates - 2.5%

	<u>Current</u>		<u>New Rate</u>
	<u>Rate</u>		<u>7/1/2024</u>
<u>Residential:</u>			
<u>In-City</u>			
Availability Charge (Incl. 0 usage)	\$ 29.07	\$	29.80
Rate per 1,000 gallons, Max- 10,000 gallons	\$ 3.64	\$	3.73
<u>Outside City</u>			
Availability Charge (Incl. 0 usage)	\$ 36.34	\$	37.25
Rate per 1,000 gallons, Max- 10,000 gallons	\$ 4.54	\$	4.65
<u>R.V. Parks:</u>			
<u>In-City</u>			
Availability Charge Per Occupied Space(Incl. 0 usage)	\$ 9.69	\$	9.93
Rate per 1,000 gallons, Max- 10,000 gallons (per Occupied Space)	\$ 3.64	\$	3.73
<u>Outside City</u>			
Availability Charge Per Occupied Space(Incl. 0 usage)	\$ 12.11	\$	12.41
Rate per 1,000 gallons, Max- 10,000 gallons	\$ 4.54	\$	4.65
<u>Commercial:</u>			
<u>In-City</u>			
Availability Charge (Incl. 0 usage)	\$ 40.70	\$	41.72
Per 1,000 gallons based on water consumption			
All Usage	\$ 4.37	\$	4.48
<u>Outside City</u>			
Availability Charge (Incl. 0 usage)	\$ 50.87	\$	52.14
Per 1,000 gallons based on water consumption			
All Usage	\$ 5.46	\$	5.60
<u>Industrial:</u>			
<u>In-City</u>			
Availability Charge (Incl. 0 usage)	\$ 69.76	\$	71.51
Per 1,000 gallons based on water consumption			
All Usage	\$ 4.37	\$	4.48
<u>Outside City</u>			
Availability Charge (Incl. 0 usage)	\$ 87.21	\$	89.39
Per 1,000 gallons based on water consumption			
All Usage	\$ 5.46	\$	5.60

Reclaimed Water Rate Increase 2.5%

	<u>Current</u>		<u>New Rate</u>
	<u>Rate</u>		<u>7/1/2024</u>
<u>Residential:</u>			
<u>In-City</u>			
Availability Charge (Incl. 0 usage)			
Rate per 1,000 gallons, Max- 10,000 gallons			
0 - 12,000 Gallons	\$ 1.62	\$	1.66
12,001 to 20,000 Gallons	\$ 2.27	\$	2.33
Over 20,000 gallons	\$ 3.19	\$	3.27
<u>Outside City</u>			
Availability Charge (Incl. 0 usage)			
Rate per 1,000 gallons, Max- 10,000 gallons			
0 - 12,000 gallons	\$ 2.03	\$	2.08
12,001 to 20,000 gallons	\$ 2.84	\$	2.91
Over 20,000 gallons	\$ 3.98	\$	4.08

RECLAIMED WATER RATES NON-RESIDENTIAL

Non-Residential Inside City (Commercial)

	<u>Current</u>		<u>New Rate</u>
	<u>Rate</u>		<u>7/1/2024</u>
<u>In-City</u>			
Availability Charge (Incl. 0 usage)			
Per 1,000 gallons			
All Usage	\$ 0.81	\$	0.83

Non-Residential Outside City (Commercial)

	<u>Current</u>		<u>New Rate</u>
	<u>Rate</u>		<u>7/1/2024</u>
<u>In-City</u>			
Availability Charge (Incl. 0 usage)			
Per 1,000 gallons			
All Usage	\$ 1.00	\$	1.03

Larger User - Reclaimed Water

(More Than 100,000 Gallons per day per Agreement)

	<u>Current</u>		<u>New Rate</u>
	<u>Rate</u>		<u>7/1/2024</u>
<u>In-City</u>			
Availability Charge (Incl. 0 usage)			
All Usage	\$ 0.40	\$	0.41