



City of Eustis

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: Tom Carrino, City Manager

DATE: July 18, 2024

RE: Resolution Number 24-61: Approval of Purchase in Excess of \$50,000 for Change Order Numbers 1 and 2 for Additional Construction Services for the Coolidge Street Utility Improvements Project

Introduction:

Resolution Number 24-61 authorizes the execution of Change Orders Number 1 and 2 for the Coolidge Street Utility Improvements Construction and a budget transfer to cover additional labor and materials for added sewer piping and manhole installations on Getford Road due to utility conflicts.

Background:

Resolution Number 23-83 awarded Bid Number 011-23 to Cathcart Construction Company (the Contractor) of Winter Springs, Florida, for the Coolidge Street Utility Improvements Construction. The scope of work includes the construction of a new sewer system of gravity sewers, sewer manholes and a new water system along Getford Road, Coolidge Street, and a brief segment of Bates Avenue. This project is currently in the Construction Phase.

On March 27, 2024, the Contractor encountered underground utility conflicts where the original design for the sewer alignment and manhole placement was in direct conflict with an existing reclaim water main and a fiber optic line. As a result, the Contractor submitted a request for more information (RFI #4), proposing an adjustment of the sewer pipe alignment and an additional manhole between Louis Court and Coolidge Street, of which both Staff and the City Engineer approved.

Change Order Number 1 is for the amount of \$32,870, which covers the cost of labor and materials for the additional required 15-inch PVC pipe. Change Order Number 2 will cover the cost of the new manhole for a total of \$28,000. Cumulatively, these two Change Orders exceed \$50,000, with a sum of \$60,870.

The City Purchasing Ordinance requires that City Commission approve any purchase exceeding \$50,000.

Budget/Staff Impact:

The current FY23-24 CIP has a budget total of \$3,880,450 as follows:

042-8600-533-65-83	Coolidge Water Main Expansion	\$1,940,225
042-8600-535-66-46	Coolidge Sewer Main Expansion	\$1,940,225

Staff is requesting a budget transfer of \$60,870 from Account Number 042-8600-533-65-84 (Utility Relocation) into 042-8600-535-66-46 (Coolidge Sewer Main Expansion) for the additional costs of this construction project.

The budget transfers requested above will result in a total project budget of \$3,941,320.

Prepared By:

Daniel Millan, Staff Engineer – Public Utilities

Reviewed By:

Rick Gierok, Director of Public Works – City Engineer

Sally Mayer, Administrative Assistant, Public Utilities

Attachments:

- Resolution Number 24-61
- Upon Request: Cathcart Construction Company's Proposal for Coolidge Street Utility Improvements