



City of Eustis

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TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: OCTOBER 17, 2024

RE: RESOLUTION NUMBER 24-86: LEASE OF PANASONIC COMPUTERS FOR THE EUSTIS POLICE DEPARTMENT AND EUSTIS FIRE DEPARTMENT

Introduction:

The purpose of this staff report is to seek approval from the City Commission for the lease of fifty (50) Panasonic Win11 Pro, Intel Core i5-1345U vPro computers and five (5) Panasonic BSKU, Win11 Pro, Intel Core i5-1245U vPro computers for a 60-month term. These computers will be utilized by the Eustis Police Department and Eustis Fire Department to enhance operational efficiency and modernize technology across both departments.

Background:

Both the Eustis Police Department and Eustis Fire Department rely on computers for critical daily operations, including dispatch, reporting, communication, and data management. The current hardware in use by both departments is outdated and no longer meets the performance standards required for efficient and reliable operation. Upgrading this technology is essential to ensure both departments can continue to provide the highest level of service to the community.

After assessing the needs of the departments, Panasonic Win11 Pro computers were selected based on their performance, durability, and compatibility with law enforcement and fire operations. The computers are equipped with Intel Core i5 vPro processors, which offer enhanced security, remote management capabilities, and improved overall performance necessary for mission-critical applications.

Leasing these computers will allow the City to upgrade its technology while spreading the cost over a 60-month period, providing budget flexibility and minimizing the financial burden of a full upfront purchase.

Recommended Action:

Staff recommends approval of resolution.

Budget Impact:

The total cost for the lease of fifty-five (55) computers over the 60-month term is \$275,805.65. The annual lease payments of \$55,161.13 will be budgeted in the technology and operational budgets of the Eustis Police Department and Eustis Fire

Toughbook Funds. This expenditure is necessary to replace outdated equipment and enhance the productivity and operational capabilities of both departments.

Prepared by:

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Reviewed by:

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