RESOLUTION NUMBER 25-06

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF EUSTIS, LAKE COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, FOR THE GENERAL, SALES TAX, STREET IMPROVEMENT, COMMUNITY REDEVELOPMENT AND BUILDING SERVICES FUNDS AND BY ADJUSTING EXPENDITURES; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Eustis adopted the final FY 2024/25 budget on September 19, 2024; and

WHEREAS, the City of Eustis has remaining unencumbered budgeted funds for capital projects and consulting services in the FY 2023/24 budget; and

WHEREAS, it is necessary to amend the FY 2024/25 budget to include these remining funds in order to fully fund various capital projects and contractual services that were not yet started in FY 2023/24; and

WHEREAS, Budgeting Best Practices allows for carry-over of these funds; and

WHEREAS, the total amount of carry-over funds is \$5,831,200.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Eustis, Lake County, Florida, that:

- 1. The Fiscal Year 2024/25 Adopted Budget is amended to recognize FY 2023/24 excess carry-over unencumbered budgeted funds for various capital projects and contractual services.
- 2. The Fiscal Year 2024/25 Adopted Budget is amended in the additional amount of \$5,831,200 for certain capital projects and contractual services.

DONE AND RESOLVED, this 2nd day of January, 2025 in regular session of the City Commission of the City of Eustis, Lake County, Florida.

CITY OF EUSTIS, FLORIDA
Mayor/Commissioner

CITY COMMISSION OF THE

ATTEST:
Christine Halloran, City Clerk
CITY OF EUSTIS CERTIFICATION
STATE OF FLORIDA COUNTY OF LAKE
The foregoing instrument was acknowledged before me, by means of physical presence this 2 nd day of January, 2025, by, Mayor, and Christine Halloran, City Clerk, who are personally known to me.
Notary Public - State of Florida My Commission Expires: Notary Serial No:
CITY ATTORNEY'S OFFICE
This document is approved as to form and legal content for use and reliance of the City Commission of the City of Eustis, Florida.
City Attorney's Office Date
CERTIFICATE OF POSTING
The foregoing Resolution Number 25-06 is hereby approved, and I certify that I published the same by posting one copy hereof at City Hall, one copy hereof at the Eustis Memoria Library, and one copy hereof at the Parks & Recreation Office, all within the corporate limit of the City of Eustis, Lake County, Florida.
Christine Halloran, City Clerk