

P.O. Drawer 68 • Eustis, Florida 32727-0068 • (352) 483-5430

TO: EUSTIS CITY COMMISSION

FROM: TOM CARRINO, CITY MANAGER

DATE: JANUARY 2, 2025

RE: RESOLUTION NUMBER 25-03: PURCHASE OF SECURITY CAMERAS IN

EXCESS OF \$100,000

Introduction:

The purpose of Resolution Number 25-03 is to approve the purchase of the first phase of the City's security camera system in the amount of \$264,110.91.

Recommended Action:

Staff recommends approval of Resolution Number 25-03.

Background:

At Commission direction, staff has researched security camera options in order to better protect the City's assets and residents.

The specific locations are Ferran Park, Sunset Park, Eustis PD parking lot, Eustis PD Evidence Barn, Community Center - Access Control, Carver Park Rec. Center, Water Plant, Community Center, Women's Club and the Clifford House.

This amendment approves the purchase in excess of \$100,000 for the first phase of a Citywide security camera system.

Budget and Staff Impact:

The impact to the budget is shown below:

Camera Locations/Cost		Funding Sources	
50,676.30	Ferran Park	200,883.76	General Fund
43,307.50	Sunset Park	35,000.00	Sales Tax
51,067.85	PD	28,227.15	W/S Utility
6,498.60	Evidence Barn		
14,195.40	Community Center - Access Control		
24,119.25	Rec Center		
28,227.15	Water Plant		
16,877.90	Community Center		
13,757.10	Women's Club		
15,383.86	Clifford House		
264,110.91	Total	264,110.91	

Prepared by: Lori Carr, Finance Director

Reviewed by: Mari Leisen, Deputy Finance Director