



City of Eustis

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TO: EUSTIS CITY COMMISSION
FROM: TOM CARRINO, CITY MANAGER
DATE: SEPTEMBER 29, 2025
RE: SECOND WORKSHOP: IMPACT FEE PRESENTATION BY RAFTELIS

Introduction:

On September 18th, 2025 the City Commission held a workshop to review the results of the 2025 Impact Fee Studies prepared and presented by Raftelis Financial Consultants, Inc. (Raftelis). The purpose of Ordinance Number 25-27 is to approve impact fees for Police, Fire, Parks and Recreation, Library, Water and Sewer services as recommended by Raftelis and to direct staff to implement such fees.

As required by Florida Statutes Section 163.31801(6)(g), the City is required to hold two publicly noticed workshops to consider the studies and extraordinary circumstances. This workshop represents the second workshop as required by the Statute.

Presentation:

Team members from Raftelis will make a presentation on their findings and will make recommendations for new rates for Police, Fire, Parks and Recreation, Library, Water and Wastewater impact fees.

Prepared by:

Lori Carr, Finance Director

Attachments:

2025 Municipal Impact Fee Study

2025 Water and Wastewater Capacity Impact Fee Study