## Architecture & Engineering

| Activity  | Est Date | Actual<br>Date | Progress   |
|---|----------|----------------|--|
| Facilities Master Plan                              | 1/22     |                | MOA between CTDOT and City of Middletown is being drafted.  Pilot program is being solidified; location of portable charging station needs to be determined; meetings continue with Eversource |
| Middletown<br>Maintenance<br>Preliminary Design     | 7/23     |                |  |
| Shoreline Preliminary Design                        | 7/23     |                | Awaiting property  |
| Middletown Terminal<br>Renovation Design            | 7/23     |                |  |
| Middletown Maintenance Design Complete              | 1/24     |                |  |
| Shoreline Design<br>Complete                        | 1/24     |                |  |
| Middletown Storage<br>Facility Renovation<br>Design | 7/25     |                | Pending new maintenance facility construction  |

## **Right of Way Acquisition**

| Activity             | Est  | Actual            | Progress   |
|----------------------|------|-------------------|--|
|                      | Date | Start             |  |
| Middletown           |      | 8/20              | An Equity analysis has been completed in draft and is  |
| Maintenance Facility |      |                   | being reviewed before submitting to FTA.               |
| Shoreline Facility   |      | <mark>3/22</mark> | A conceptual septic system plan has been sent to State |
|                      |      |                   | health department.                                     |
|                      |      |                   | CTDOT is looking at "overflow" sites.                  |
|                      |      |                   | An In-house needs assessment is being conducted.       |
|                      |      |                   | Potential redevelopment of outlet mall and its impact  |
|                      |      |                   | on property purchase continues to be monitored         |
| Middletown Terminal  |      | <mark>7/22</mark> | Discussions continue.                                  |
| Renovation           |      |                   |  |
|                      |      |                   | CTDOT has engaged an engineer to scope a safety        |
|                      |      |                   | study of the current location. A "swat" team will      |
|                      |      |                   | assess the property.                                   |

## Construction

| Activity                          | Est<br>Date | Actual<br>Start | Progress          |
|-----------------------------------|-------------|-----------------|-------------------|
| Middletown Maintenance Facility   | 7/24        |                 |                   |
| Shoreline Facility                | 7/24        |                 | Awaiting property |
| Middletown Terminal<br>Renovation | 7/24        |                 |                   |
| Middletown Storage<br>Renovation  | 7/26        |                 |                   |
|                                   |             |                 |                   |