

**ESTUARY TRANSIT DISTRICT
PROPOSED BUDGET FOR 2025-2026**

	Revenue	Expenses
Fares Revenue	\$ 364,500	
Maximum Federal Subsidy	\$ 609,000	
Maximum State Subsidy	\$ 7,190,275	
Maximum Local subsidy	\$ 786,650	
ARP/CRRSAA	\$ 1,050,000	
Salary & Wages		\$ 5,505,200
Benefits		\$ 1,816,750
Professional Services		\$ 544,525
Operating Expenses		\$ 1,852,025
Other Expenses		\$ 281,925
TOTAL	\$ 10,000,425	\$ 10,000,425